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# Annual Report

for the Town of

## Bristol

New Hampshire



*Herbert George Robie  
...with oxen and dog*

For the Fiscal Year Ending  
December 31, 1996

# TOWN OF BRISTOL EMERGENCY PHONE NUMBERS

## ALL EMERGENCIES DIAL 911

**Police Department**.....744-2212  
Business .....744-6320

**Fire Department**  
To Report a FIRE .....524-1545  
Routine Business .....744-2632

**Ambulance**  
For EMERGENCY .....524-1545  
Routine Business .....744-2848

**Forest Fire Warden (Burning Permits)**.....744-8414

**State Police, Concord** .....1-800-852-3411

**Grafton County Sheriff's Department** .....1-800-552-0393

**Doctor:** Gary Diederich.....744-5441  
Peter Doane.....744-5441

**Fish and Game Regional Office** .....744-5470

**Health Officer** — Joyce Constant.....744-2142

**Highway Department Garage** .....744-2441

Annual Report  
for the Town of  
**Bristol**  
New Hampshire



For the Fiscal Year Ending  
December 31, 1996



## DEDICATION

### HERBERT GEORGE ROBIE

*Herbert Robie was born at his family's home on Willow St. in Bristol October 14, 1913. He has a twin sister Harriet Morrison. He passed away February 12, 1995 at his home on Robie Road, leaving behind a legacy of training oxen and love for his family.*

*I am told that when he was ten years old he brought his steers to the winter carnival from the farm on Peaked Hill and went home with a bag of grain. For many years he walked his oxen, hitched to the old hay wagon in the Fourth of July and Old Home Day parades.*

*After the hurricane of 1938 he spent a lot of time cleaning up fallen trees around cottages at the lake with his oxen.*

*Herbert attended fairs throughout New England competing in pulling matches and showing his trick oxen. He usually brought home a blue ribbon or two.*

*As the family grew he had to give up his favorite past time; being a dairy farmer was a full time job. Never the less he was never without a pair of oxen to gather wood, sap and logs.*

*As a young boy he met a man who trained oxen to do tricks and decided he could do it too, which he did. He had many pair over the years that could balance on the seesaw, stand and turn on the box, and lay down on command. In July 1991 Sara Percell visited the farm with the camera crew of "REAL PEOPLE", and filmed him in action with his steers. This was aired on NBC.*

*He always said the greatest time he ever had with the oxen was when he moved the new covered bridge across the river in Ashland. Another time he had his picture taken with Senator Dole and Elizabeth Dole at the Belknap 4-H Fair.*

*Herbert is survived by his wife Marion of 59 years, and four daughters Sylvia Carrigan, Hilda Bruno, Lucille Keegan, Joanne Robie Williams, twelve grandchildren and six great grandchildren.*

*He lived by this old Chinese proverb:*

*When the sun rises,  
I go to work,  
When the sun goes down,  
I take my rest...  
I farm the soil which  
yields my food.  
I share creation,  
Kings,  
Can do no more.*





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**TOWN OFFICERS**

1996

**MODERATOR**

Edward M. Gordon (98)

**SELECTMEN**

Michael W. Bannan, Chairman (97)

Jeffrey S. Shackett (98)

J.P. Morrison, Jr. (99)

**TREASURER**

Kathleen Haskell (97)

**TAX COLLECTOR/TOWN CLERK**

Patricia F. Woolsey (99)

**DEPUTY TOWN CLERK/TAX COLLECTOR**

Marilyn Bucklin

**TOWN ADMINISTRATOR**

Dexter D. Bucklin

**ADMINISTRATIVE SECRETARY**

Raymah G. Wells

**ACCOUNTANT**

Debra A. Shackett

**ASSESSOR/CODE ENFORCER**

Alfred Ikeler

**POLICE CHIEF**

Barry W. Wingate

**POLICE ADMINISTRATIVE SECRETARY**

Ruth A. Simpson

**WELFARE OFFICER**

Myla Everett

**HEALTH OFFICER**

Joyce Constant



**HIGHWAY SUPERVISOR**

Mark Bucklin

**EMERGENCY MEDICAL SERVICES DIRECTOR**

Claire MacGlashing

**FIRE COMMISSIONERS**

David Evans (97)

Robert Patten (98)

Stephen Curley (99)

**PLANNING BOARD**

Michael Soule, Chairman (98)

Elizabeth Seeler (97)

Matthew Greenwood (97)

David Sullivan (appointed) (98)

Michael Bannan

Robert Williams III (98)

Stephen Gunn (alternate)

**ZONING BOARD OF ADJUSTMENT**

Linda Lee, Chairman (98)

David Powden (97)

Orvis Hopkins (98)

Jo Ellen Divoll (98)

Bruce Covert(97)

Jeffrey Shackett

**BUDGET COMMITTEE**

Robert Ryan, Chairman (98)

William Phinney (97)

Susan Duncan (97)

Paul Simard (Appointed) (97)

Thomas Keegan (98)

Benjamin Perry, Jr. (98)

David Carr (99)

Arnold Cate (99)

Albert Bowie (97)

David Powden (97)(Resigned)

John Smart (98)

Karen Soule (99)(Resigned)

Kerry Mattson (99)

J.P. Morrison, Jr.

**TOWN BEACH COMMITTEE**

Phil Placentino (Resigned) (98)

Bruce Wheeler (Appointed) (99)

**NEWFOUND AREA SCHOOL BOARD**

Ernest Duncan (99)

# CONSERVATION COMMISSION

Mason Westfall, Chairman (98)

Carroll Brown Jr, (97)

Victor Wright (97)(resigned)

Marion Robie (98)

M. Weston Dow (98)

Samuel Worthen (99)

Janet Cote (99)

# REPRESENTATIVE TO THE LAKES REGION PLANNING COMMISSION

Mason Westfall

Michael Soule

# FOREST FIRE WARDEN

John W. Moyer, Jr.

# DEPUTY FOREST FIRE WARDENS

Stephen Curley

Joshua Lee

Frank Kierce

# KELLEY PARK COMMISSIONERS

Scott Doucette Chairman (99)

Kathleen Haskell (97)

William Thayer (99)

Matt Greenwood (97)

Jamie Robison (98) (Appointed)

Nancy Watson (97) (Resigned)

# WATER COMMISSIONERS

Burton Williams, Chairman (97)

John Bianchi (98)

Gordon Dole (99)

# STATE SENATOR

Edward Ned Gordon (98)

# REPRESENTATIVE TO THE GENERAL COURT

William S. Phinney (97)

John Root (98)

# SUPERVISORS OF THE CHECKLIST

Raymah Wells, Chairman (98)

Danica Spain (2000)

Nancy Gavalis (2002)

# TRUSTEE OF THE TRUST FUNDS

Elizabeth Seeler (97)

Robert Ryan (98)

David Carr (99)

LIBRARIAN

Doreen D. Powden

TRUSTEE OF THE MINOT SLEEPER LIBRARY

Penny Persico, Chairman (98)

Chris Finer (97)

Polly Brigham (97)

Marilyn Bucklin (98)(Resigned)

Florence LaClair (99)

Jennifer Morse (97) (Resigned)

Debbie Doe (97)

Harriett Newell (97)

Roger Pedersen (99)

Carolyn Wagner (99)

POLICE COMMISSIONERS

Carroll Brown, Chairman (97)

Robert Curdie (99)

David Albert (98)

**TOWN WARRANT**

Bristol, NH

Grafton, SS

The polls will be open from 8:00 a.m. to 7:00 p.m.

To the inhabitants of the Town of Bristol in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Old Town Hall, in said Bristol on Tuesday, the 11th of March next, at 8:00 of the clock in the forenoon, to act upon the following subjects,

**Article 1.** To choose all necessary Town Officers for the year ensuing.

**Article 2.** Are you in favor of the adoption of the amendments to the existing town zoning ordinance as proposed by the Planning Board at the January 8, 1997 Public Hearing. (Corrections, clarifications, definitions & minor changes.)

**POLLS CLOSE AT 7:00 PM**

and further action on the following articles at the Old Town Hall on Summer Street in said Bristol at 7:30 p.m. on Wednesday, March 12, 1997

**Article 3.** To see if the Town will vote, pursuant to RSA 202-A:4-d, to authorize indefinitely, until specific rescission of such authority, the Public Library Trustees to accept gifts of personal property, other than money. Prior to the acceptance of any gift valued at over \$5,000., the library trustees shall hold a public hearing on the proposed acceptance.

**Article 4.** To see if the Town will vote to reduce the number of trustees of the Minot Sleeper Library from nine to seven trustees. For 1998, three Trustees will be elected for three year terms. For 1999 and 2000, two Trustees will be elected for three year terms. Thereafter, the same order of election of three (3) trustees, two (2) trustees will be followed.

**Article 5.** To see if the Town will vote to modify the elderly exemptions from property tax in the town of Bristol, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$10,000.; for a person 75 years of age up to 80 years, \$15,000.; for a person 80 years of age or older, \$20,000.. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400. or, if married, a combined net income of less than \$20,400. and own assets not in excess of \$35,000. excluding the value of the person's residence.

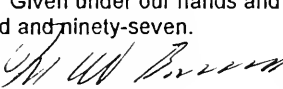
**Article 6.** To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.) to purchase the property adjacent to the Fire Station identified as Map U4 Lot 32. This will be a non-lapsing account per RSA 32:3 VI and will not lapse until the property is purchased or in three years, whichever is less. The selectmen and the budget committee recommend this appropriation.

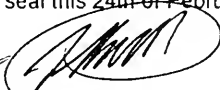
**Article 7.** (Petition Article) As Town elected officials, should the Board of Fire Commissioners be comprised of officers from the Bristol Fire Department?

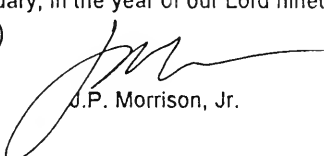
**Article 8.** To see if the Town will vote to accept the budget as submitted by the Budget Committee and to raise and appropriate the sum of \$2,597,789. to defray Town charges during the ensuing year. Said sum does not include special or individual articles addressed.

**Article 9.** To transact any other business which may legally come before this meeting.

Given under our hands and seal this ~~24th~~ 24th of February, in the year of our Lord nineteen hundred and ninety-seven.

  
Michael W. Bannan

  
Jeffrey S. Shackett

  
J.P. Morrison, Jr.

A true copy of Warrant-Attest:

Michael W. Bannan

Jeffrey S. Shackett

J.P. Morrison, Jr.

Bristol Board of Selectmen

## TOWN OF BRISTOL BUDGET

<u>PURPOSE OF APPROPRIATION</u>	<u>PRIOR YR APPROP.</u>	<u>PRIOR YR ACTUAL</u>	<u>SELECT. 1997 RECOMMEND</u>	<u>BC 1997 RECOMMEND</u>	<u>BC 1997 NOT RECOM</u>
<b>General Government</b>					
Executive	79,656	81,047	75,284	73,784	1,500
Election, Registration, Vitals	32,624	25,602	29,291	29,291	
Financial Administration	95,377	88,063	85,390	85,390	
Revaluation of Property	13,130	11,721	21,680	21,680	
Legal	27,000	24,333	25,400	25,400	
Personnel Administration	38,218	6,019	45,950	45,950	
Planning & Zoning	3,390	3,462	4,010	4,010	
General Government Buildings	38,880	39,613	48,962	46,462	2,500
Cemeteries	1	4	1	1	
Insurance	37,000	36,269	37,050	37,050	
Advertising & Regional Assoc.	3,775	3,775	3,722	3,722	
Other General Government	15,001	0	15,001	15,001	
<b>Public Safety</b>					
Police	322,448	323,024	341,655	341,655	
Ambulance	153,111	165,525	184,030	184,030	
Fire	89,470	84,651	96,048	97,248	-1,200
Emergency Management	2,739	30	6,500	6,500	
Other Public Safety	4,970	4,357	4,344	4,344	
<b>Highways and Streets</b>					
Administration & Highways & Streets	274,828	278,297	295,925	295,425	500
Bridges	0	0	0	0	
Street Lighting & Other	41,000	44,804	46,000	46,000	
<b>Sanitation</b>					
Adm. & Solid Waste Collection					
Solid Waste Disposal & Cleanup	194,793	190,547	189,487	189,487	
Sewage Collection, Disposal & Other	310,029	275,282	312,019	312,019	
<b>Water Distribution &amp; Treatment</b>					
Administration & Water Services	267,085	252,949	273,495	273,495	
Water Treatment, Conservation & Other					
<b>Electric</b>					
Administration & Generation					
<b>Health</b>					
Administration & Pest Control	1,499	1,458	1,649	1,649	
Health Agencies & Hospitals & Other	18,689	18,689	19,189	16,000	3,189
<b>Welfare</b>					
Administration	11,489	8,794	9,862	9,862	
Intergov. Welfare Payments					
Vendor Payments & Other	60,000	49,408	50,000	50,000	
<b>Culture &amp; Recreation</b>					
Parks & Recreation	56,325	58,296	75,770	75,770	
Library	32,985	32,985	34,325	34,325	
Other Culture & Rec.	3,200	3,186	3,200	3,200	
<b>Conservation</b>					
Adm. & Purchases of Natural Resources	790	790	500	500	
Other Conservation					
<b>Redevelopment &amp; Housing</b>					
Economic Development	8132	8132	9048	9048	
<b>Debt Service</b>					
Principal - L/T Bonds & Notes	70000	70000	70000	70000	
Interest - L/T Bonds & Notes	24944	25304	19815	19815	
Interest on TAN's	20000	0	20000	20000	
Other Debt Service					
<b>Capital Outlay</b>					
Land & Improvements					
Machinery, Vehicles, & Equipment	31700	30535	100800	100800	
Buildings					
Improv. other than Buildings	196616	113806	48875	48875	
<b>Subtotal 1</b>	<b>2580893</b>	<b>2371856</b>	<b>2604278</b>	<b>2597789</b>	<b>6489</b>
<b>Individual Warrant Articles</b>					
<b>Subtotal 2</b>					
<b>Special Warrant Articles</b>					
Purchase Map U4-L32			40000	40000	
<b>Total</b>			<b>2644278</b>	<b>2637789</b>	

## TOWN OF BRISTOL BUDGET

<u>PURPOSE OF APPROPRIATION</u>	<u>PRIOR YR APPROP.</u>	<u>PRIOR YR ACTUAL</u>	<u>SELECT. 1997 RECOMMEND</u>
<b>SOURCES OF REVENUE</b>			
<b>Taxes</b>			
Land Use Change Taxes	1500	4524	1500
Resident Taxes			
Yield Taxes	3000	4003	4000
Payment In Lieu of Taxes	32833	32833	33000
Other Taxes			
Interest & Penalties on Delinquent Taxes	40000	80015	70000
Inventory Penalties			
<b>Licenses, Permits, &amp; Fees</b>			
Business Licenses & Permits	25950	33475	26500
Motor Vehicle Permit Fees	200000	274234	225000
Building Permits	1000	1100	1000
Other Licenses, Permits, & Fees			
<b>From Federal Government</b>			
<b>From State</b>			
Shared Revenue	53479	155022	53000
Meals & Rooms Tax Distribution			
Highway Block Grant	51328	51328	51000
Water Pollution Grant			
Housing & Community Development			
State & Federal Forest Land Reimbursement	96	182	100
Flood Control Reimbursement	5724	5724	5000
Other		1110	
<b>From Other Governments</b>	5048	5361	5000
<b>Charges for Services</b>			
Income from Departments	157475	119444	70900
Other Charges			
<b>Miscellaneous Revenues</b>			
Sale of Municipal Property			
Interest on Investments	25000	47753	40000
Other	8900	19975	41700
<b>Interfund Operating Transfers In</b>			
Special Revenue Funds			
Capital Projects Fund			
Enterprise Fund			
Sewer -	274680	275282	312000
Water -	267085	252821	273400
Ambulance -	136911	130096	169000
Capital Reserve Fund			
Trust & Agency Funds			
<b>Other Financing Sources</b>			
Proceeds from L/T Bonds & Notes			
Amounts Voted From Surplus			
Surplus used in prior year to Reduce Taxes			
<b>Total Revenues</b>	<b>1290009</b>	<b>1494282</b>	<b>1381500</b>

<b>BUDGET SUMMARY</b>	<b>SELECTMEN</b>	<b>BUDG. COMM.</b>
Subtotal 1 - Recommended	2604278	2597789
Subtotal 2 - Individual Warrant Articles		
Subtotal 3 - Special Warrant Articles	40000	40000
Total Appropriations Recommended	2644278	2637789
Less: Estimated Revenues	1381500	1381500
exclusive of property taxes		
<b>Amount of Taxes to be Raised</b>	<b>1262778</b>	<b>1256289</b>

## SELECTMEN'S REPORT -1996

1996 was a year that saw the fiscal integrity of the Town of Bristol continue on a steady path. For three consecutive years the Selectmen have been able to keep the Town portion of the annual tax at a level rate or lower. This stabilization was accomplished while still making significant improvements in the infrastructure.

The primary areas that were addressed this year, in accord with the dictates of the Town Meeting, included Tax Mapping (\$100, 000), Highway Truck (\$30, 000), Police Department Computer (\$20,000), Kelley Park (\$11,000), Old Town Hall (\$9,000), Christmas Lighting (\$6,000). These improvements were the result of organized planning intended to maintain the financial stability of the Town.

In 1996 the Selectmen assumed the management of the Sewer Department as stipulated by the 1995 Town Meeting. The Sewer Department has had a successful year. Of special interest to the Selectmen was whether the present facility could process septage. An Engineering Study this year determined that it was not economically feasible for the current Sewer Plant to process septage.

The Kelley Park Master Plan continues to be updated on a regular basis and improvements in the park were made in accordance with the plan in 1996. The Maintenance Building was completed and the old grandstand was removed. Also a new half-pipe for rollerblading and skateboarding was added at the urging of the youth of Bristol and with their participation along with many area volunteers.

The EMS Department has implemented important changes in its operation resulting in 24 hour coverage for Bristol and participating communities. The Selectmen are working on plans to move the EMS Department to a new facility to be located adjacent to the Fire Department. This move will make it more accessible and efficient. In 1997 the Selectmen may have to evaluate the size and scope of the EMS Department since one of the participating communities may decide to withdraw.

In trying to maintain or reduce costs in the area of solid waste, several recycling programs were instituted. Bristol now recycles newspapers, corrugated cardboard, and asphalt shingles. This reduction in solid waste has resulted in direct savings in disposal costs.

Although some areas of the Town Beach litigation have been resolved others are still under discussion. Hopefully the remaining issues will be resolved in 1997.

The New Hampshire Department of Transportation 104 Bridge Project has been completed except for the final finish work scheduled for the Spring. All improvements to the water and sewer lines are now in operation.

A new Town Administrator was hired in January, 1996. Dexter Bucklin formerly served in this capacity in a neighboring community and comes with a broad background in financial administration. He has worked well with the local citizens during this past year.



The Board would like to take this opportunity to thank all elected officials and the many volunteers whose selfless efforts continue to enhance the quality of life in Bristol. We also acknowledge the efforts of the Town's dedicated employees who are responsible for the day to day functioning of the Town. Several of these people deserve special thanks on the occasion of milestones in their years of service:

Debra Shackett, Accountant	5 years
Roscoe Tewksbury, Transfer Station Attendant	5 years
Robert Wingate, Patrolman	5 years
Patricia Woolsey, Town Clerk/Tax Collector	5 years
Jeff Chartier, Water & Sewer Foreman	10 years
Kenneth Martell, Sargeant	10 years

## TOWN MEETING

March 12, 1996

Supervisors: Nancy Gavalis, Raymah Wells, Danica Spain  
Ballot Clerks: Marcia Payne, Jacqueline Crouse, Nancy Dow (temporary clerk: Phyllis Schofield)  
Police: Chief Barry Wingate, Patrolman Roger Pedersen  
Moderator: Edward Gordon  
Town Clerk: Patricia Woolsey, Deputy

Ballot box checked and found to be empty.  
Polls declared open at 8:00 am and closed at 7:00 pm.

March 13, 1996

Moderator Edward Gordon declared the meeting open at 7:30pm. Barbara Avery led us in the Pledge of Allegiance to the Flag. The Reverend Susan Hoffman, pastor of the Bristol Federated Church, gave the prayer to open the meeting.

Senator Edward Gordon presented Barbara Avery, Town Clerk/Tax Collector for 20 years, with a Resolution in regards to her retirement. Representative William Phinney then presented her with a Declaration from the House of Representative. Then Barbara Avery addressed the people to thank them for all their understanding and support they have shown her.

7:48PM            Article I

To choose all necessary Town Officers for the year ensuing. The results of the voting on Tuesday are as follows: Selectman for three years, J.P. Morrison Jr., 341. Town Clerk/Tax Collector for three years, Patricia Woolsey, 374. Treasurer for 1 year, Kathleen Haskell, 383. Fire Commissioner for three years, Stephen Curley, 383. Fire Commissioner for two years, Robert Patten, 375. Budget Committee for three years, Arnold Cate, 328; David Carr, 356; Kerry Mattson, 347; Karen Soule, 339. Budget Committee for one year, William Phinney, 368. Supervisor of Checklist for six years, Nancy Gavalis, 372. Police Commissioner for three years, Robert Curdie, 327; Richard Walanda, 62. Library Trustees for three years, Florence LaClair, '331; Carolyn Wagner, 311; Roger Pedersen, 19. Trustee of Trust Funds for three years, David Carr, 351. Moderator for two years, Edward Gordon, 382.

Article 2: Are you in favor of the adoption of the amendments to the existing town zoning ordinance as proposed by the Planning Board. Yes-195 No-145

School Board: Bridgewater member for two years, Patricia Travers, 295. Bristol member for three years, Ernest Duncan, 370. Groton member for one year, Ellen Gannon, 299. New Hampton member for three years, Cynthia Bruning, 308. School Budget:

New Hampton member for three years, Nathaniel H. Sawyer, Jr., 192; Stephen Dazet, 77. School Moderator-for one year, Edward Gordon, 372.

Article 1: Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District? Yes-229 No-165

**7:48 Article 3.** To see if the Town will vote to authorize the Selectmen to enter into a purchase agreement in the amount of Ninety-seven Thousand Eight Hundred and Seventy-five Dollars (97,875) payable over two years at a rate of Forty-nine Thousand Dollars (49,000) in 1996 and Forty-eight Thousand Eight Hundred and Seventy-five Dollars (48,875) in 1997 to purchase new tax maps and to raise and appropriate the sum of Forty-nine Thousand dollars (49,000) for the first year's payment for that purpose (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) **Moved by Michael Bannan, seconded by J.P. Morrison Jr.**

The Selectmen feel these tax maps will help us now as well as in the future as all the departments utilize them. Sam Worthen questioned the responsibility of the property owners and if they would be required to have their lands surveyed. The Company doing the Maps will look to Grafton County Register of Deeds for their information and they will not need the property owners to have surveys. Carroll Brown questioned if new Town street maps could be done as a part of this. It is not in the initial plans, but is something they hope to look at in the future. Ed Lindholm wanted to know if there was anyway of showing the actual payback of this would be. Mr. Bannan stated that there was no way of showing this. Richard Walenda felt that there are a lot of people on fixed income that can not afford this and it should be voted down. Mason Westfall questioned how many tax map companies had been interview and would it go out to bid. 3 or 4 companies have been contacted and they were listed. There were no other questions.

**Article 3 passed by a voice vote.**

**7:54 Article 4.** To see if the Town will raise and appropriate the sum of Thirty-one Thousand and Seven Hundred Dollars (31,700) to purchase a new highway truck and associated snow removal and sanding equipment. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). **Moved by J.P. Morrison, Jr and seconded by Jeffrey Shackett.**

The Town is looking to replace the 1988 F350 truck with a 1997 Ford F350. Includes trade in value. They have found that this helps save on wear and tear on the bigger trucks. Donna Manfra questioned if the Selectmen had looked into a municipal lease as municipalities. The Selectmen responded that they have not looked into this as it has normally been more expensive in the past. There were no other questions.

**Article 4 passed by a voice vote.**

**7:57 Article 5.** To see if the Town will vote to raise and appropriate the sum of Twenty-one Thousand and Six Hundred and Sixty six Dollars (21,666) to purchase a new Computer and software for the Police Department. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) **Moved by Chief Wingate and seconded by Ben Perry.**

The Police Department would like to purchase this equipment in order to become automated. Chief Wingate explained what computer system they were looking at, Ed Lindholm questioned if they would be linked into the cruisers. No, as the mobile data's are very expensive but they will be looking into this in the future. Heidi Thompson questioned if this figure included the training and the maintenance. It includes everything. They are still looking into the maintenance to see if a local contractor could do this for them. Sue Putnam pointed out that the dollar amount written and the amount in numbers did not agree and questioned if this was legal. The Moderator stated that the motion received tonight, shows both numbers as the same and that it is legal. There were no other questions.

**Article 5 passed by a voice vote.**

**8:04 Article 6,** To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Two Hundred and Fifty Dollars (11,250) to fund various improvements to Kelly Park as outlined in the Kelly Park Master Plan. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) **Moved by Matt Greenwood and seconded by Kerry Mattson.**

Mr. Greenwood explained why the money appropriated last year was not spent, as the Army Reserve did not come through to build the building. They will put this out to local contractors for bid. Sam Worthen questioned if the Grandstand would come down. Not at this time, but they would like to see it come down later. Mr. Ford questioned the Basketball courts and if they will be removed. The court will remain for now, but they will build a new one next to it before removing the existing one. As for the baseball field, a plastic collapsible fence would be installed during ball season to separate the fields. Debra Shackett questioned if this money was being raised in addition to last years. A discussion ensued on whether the money appropriated from last year reverted back or was encumbered.

It was encumbered but Matt Greenwood was not aware of this, but with this additional money, they could remove the Grandstand this year. Richard Walenda felt the Grandstand should be left alone. Boake Morrison felt they have already voted in 10,000 and if this is voted in, we would be voting in 21,000 and hope this would be voted down. J.P. Morrison stated that he felt they needed to have this voted in this year. There were no other questions.

**Article 6 passed by a voice vote.**

**8:12 Article 7.** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Dollars (8,700) to make necessary renovations to the Old Town Hall on Summer Street. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) **Moved by Jeffrey Shackett and seconded by Michael Bannan.**

Jeffrey Shackett took a moment out from this article to introduce Dexter Bucklin, the new Town Administrator.

This money requested, would start and hopefully take care of the outside of the building. The interior is coming along. Six Thousand would be used to scrape and paint the exterior of the building, Seventeen Hundred to paint the tin roof of the building and One Thousand to replace some of the old windows that need to be taken care of. Mason Westfall question the future plans for putting storm windows on the building. They will be replaced as they can afford them. John Root stated that a lot of volunteer work had also been done on the building and he felt the Selectmen might want to acknowledge these people. Mr. Bannan stated that Bill Barrett had donated some time to this building and had been recognized last year for his service, but would like to thank him and anyone else they might have forgotten. There were no other questions.

**Article 7 passed by a voice vote.**

**8:16 Article 8.** To see if the Town will vote to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,000. **Moved by Michael Bannan and seconded by Debra Shackett.**

Mr. Bannan stated this is just a housekeeping article. Susan Duncan questioned if this was already in the budget and it was stated it was. Ruth Simpson questioned if they would need to issues these people 1099's at the end of the year. Dexter Bucklin stated that basically the Social Security office changed the ruling on what can be deducted from these peoples pay and this will now benefit the Town and

the Employee by not having to take Social Security from their pay. There were no other questions.

**Article 8 passed by a voice vote,**

**8:19 Article 9.** To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (6,000) to purchase new Christmas lighting and pole decorations for the downtown area of Bristol for 1996. (Submitted by Petition) (Not Recommended by the Selectmen) (Recommended by the Budget Committee)  
**Moved by Leslie Dion and 2nd by David Powden..**

This money would be used to purchase Christmas decoration for the Town. Some of the decoration were too old to be used and could create hazards to the business'. They would purchase used lights as they are cheaper. Richard Walenda felt there couldn't be too much danger and if the Selectmen felt we do not need this, then we should listen to our Fathers. Mr. Ford questioned if they would reach up Main St but this could not be answered at this time. The question was raised as to where you get the used stuff from. It was stated that most of it comes from malls. Mason Westfall, along with Beverly McKenna, felt that he would rather purchase new decorations then try to find decorations that are compatible with what we currently have. David Powden stated that he felt that the Fire Department would pick appropriate decorations. There were no further questions.

**Article 9 passed by a voice vote.**

**8:26 Article 10.** To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19. **Moved by J.P. Morrison, Jr and seconded by Jeffrey Shackett.**

This is the annual article that is self explanatory. Boake Morrison wanted to make sure that the Selectmen could not accept gifts for themselves, which they can not. There were no further questions.

**Article 10 passed by a voice vote.**

**8:29 Article 11.** To see if the Town will vote to accept the provisions of RSA 202-A:4c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Public Library Trustees to apply for, accept, and expend, without further action by Town meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year. **Moved by Gordon Dole and seconded by David Powden.**

This is another housekeeping matter. The only difference between this and the above article is that we will never have to vote on this again. There were no further questions.

**Article 11 passed by a voice vote.**

**8:32 Article 12.** To see if the Town will vote to accept the budget as submitted by the Budget Committee and to raise and appropriate the sum of \$2,574,514.00 to defray Town charges during the ensuing year. **Moved by Susan Duncan and seconded by Thomas Keegan.**

Susan Duncan stated that the budget is down \$176,128 which is 6 1/2% from last year. That is why the Budget Committee felt this was a good time to vote in some of the changes above. She felt this was due to a great effort from everyone. Boake Morrison questioned if the budget was down due to the Debt going down or because everyone worked at getting it down. A discussion ensued on what debts were down from last year.

**Stephen Curley made a motion to amend Article #12 to add \$5,600.00 (\$4,000.00 for the Fire Dept, and \$1,600.00 for the Police Dept.) to purchase transmitters to activate the Opticom system at the traffic light to be installed at the intersection of Rts 104 & 3-A, It was seconded by Melva Day,**

What this equipment will do is to change the lights to red in an emergency so that emergency vehicles could get through. Susan Duncan stated that part of the Budget Committee felt that this should not be done right now. Rather wait and see how, it works and then come back next year for the money. Mason Westfall questioned if it was important to come on line and if the State would be working with us on this. It was stated that this is, important and if done now, it will be less expensive for us. Tom Caldwell stated he was in support of this. Skip Bowie stated he was under the impression that the State would put the box on anyway and that most of the Fire Fighters were from Freudenburg, which will cause more of a problem if the lights are red. Lee Von Duyke stated that only 2 firefighters work at Freudenburg and it is for the Safety of the Firefighters coming & going to the emergency. Chief Wingate stated they have problems responding to emergencies due to the traffic problems. Justin Ostro was in support of this as we are talking about lives. There were no further questions.

**The Amendment to Article 12 was passed by a voice vote.**

**Bob Curdie made a motion to Amend Article 12 to see if the Town will amend the Budget by increasing the Budget by \$11,344.00. This money is to**

**be used to replace the amount removed from the Police Department budget. It was seconded by Carroll Brown.**

Mr. Curdie stated that the Budget Committee cut the Police budget and the Commissioners were unaware of this until after it happened. He proceeded to go line for line on what the Budget Committee cut. John Morrison stated that this was not a line item budget and should not be taking place. Mr. Curdie stated he needed to go over this to explain how they came up with the above figure. He said the Police Dept. did not ask for the Police Cruiser this year in order to get the Computer. This will mean there will be more money spent on repairs. A lengthy discussion ensued on whether this was needed or not. **John Morrison made a motion to move the question and it was seconded by Karen Soule.**

A voice vote was taken, but it was too close so a Ballot vote was required.

**The amendment to Article 12 was defeated by a ballot vote as follows: YES--64 NO--66**

There were no other amendments to Article 12 and the final budget amount is **\$2,580,114.00.**

**The amended Article 12 passed by voice vote.**

**Article 13.** To transact any other business which may legally come before this meeting. There was no further business.

A motion was made by Sam Worthen to adjourn at 9:43 and was seconded by Susan Duncan. Passed by voice vote.

Respectfully submitted,

Patricia F. Woolsey, Town Clerk

All new officers have been duly sworn in.  
All necessary bonds have been executed.



## 1996 TAX RATE CALCULATION

**APPROPRIATIONS:**

General Government	372,252	
Public Safety	573,758	
Public Works	1,097,735	
Public Services	193,109	
Debt Service	114,944	
Capital Expenditures	228,316	
<b>Subtotal</b>		2,580,114

**REVENUES & CREDITS:**

Tax, Interest, Penalties	77,333	
Licenses, Permits, & Fees	226,950	
From State	151,024	
Charges for Services	157,675	
Miscellaneous	33,700	
Interfund Transfers In	678,676	
Fund Balance Used	161,822	
<b>Subtotal</b>		1,487,180

**OTHER:**

Shared Revenues	-27,924	
War Service Credits	29,400	
Overlay	50,008	
<b>Subtotal</b>		51,484

**NET TOWN APPROPRIATION**

1,144,418

**DUE TO SCHOOL DISTRICT**

2,953,404

**DUE TO COUNTY**

261,805

**TOTAL TO BE RAISED BY TAXES**4,359,627

Town Tax Rate	6.60
School Tax Rate	17.04
County Tax Rate	1.51
<b>Combined Tax Rate 1996</b>	<b>25.15</b>

**ASSESSED VALUATION**

Land	91,933,400	
Buildings	77,923,689	
Electric Plant	3,135,800	
Current Use	721,839	
<b>Subtotal</b>		173,714,728
Less Elderly Exemptions		324,700
Less Blind Exemptions		45,000
<b>NET ASSESSED VALUATION</b>		<u><u>173,345,028</u></u>

## SCHEDULE OF LONG TERM DEBT

Long-term debt payable at December 31, 1995, is comprised of the following individual issues:

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/95</u>
<u>General Long-Term</u>					
<u>Debt Account Group</u>					
Sewer Treatment					
Plant Bond	\$940,000	1989	2009	6.70-6.75	\$ 640,000
Sewer Bonds	\$195,393	1988	1997	6.95-7.05	40,000
Water Supply					
Project Bond	\$172,240	1988	1998	6.95-7.05	45,000
Town Hall					
Expansion Bonds	\$400,000	1988	1998	6.95-7.05	120,000
Water Tank Bonds	\$440,970	1988	2003	6.95-7.55	240,000
Bridge Bonds	\$300,000	1995	2005	5.25	<u>300,000</u>
<u>Total General Long-Term Debt</u>					<u>\$ 1,385,000</u>

*Annual Requirements To Amortize Governmental Fund Debt*

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1995, including interest payments, are as follows:

<u>Fiscal Year Ending December 31, _____</u>	<u>Governmental Fund Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1996	\$ 185,000	\$ 90,885	\$ 275,885
1997	185,000	77,464	262,464
1998	160,000	65,842	225,842
1999	105,000	55,261	160,261
2000	105,000	48,525	153,525
2001-2009	<u>645,000</u>	<u>173,133</u>	<u>818,133</u>
<u>Totals</u>	<u>\$ 1,385,000</u>	<u>\$ 511,110</u>	<u>\$ 1,896,110</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit. However, the Enterprise Funds pay a portion of their respective debt as approved and budgeted on an annual basis.

# SCHEDULE OF TOWN PROPERTY

Town Property		
R03 Lot 001-02	West Shore Rd. (Fowler River)	\$ 95,600.00
R03 Lot 001-02	West Shore Rd. (Fowler River)	44,350.00
R04 Lot 02	West Shore Rd. (Water Supply)	57,350.00
R04 Lot 05	West Shore Rd. (Formerly Beaulieu)	50,400.00
R04 Lot 07	West Shore Rd. (Formerly Beaulieu)	8,400.00
R05 Lot 32	Wulamet Rd. (Green, Gray Development)	1,000.00
R06 Lot 75	Corner of West Shore Rd.	4,150.00
R10 Lot 35	West Shore Rd. (Town Beach)	223,900.00
R13 Lot 41	Cemetery Near Worfield Circle	135,050.00
R14	Fire Dept. (Round Top Mt. Rd.)	150
R14 Lot 11.2	Ellen Lane (Huber)	22,000.00
R14 Lot 11.3	Ellen Lane (Huber)	22,000.00
R20 Lot 3A	Cemetery Rte. 104	0
R21 Lot 27	Intersection Danforth Brook Rd. Hall Rd. (Water Dept.)	81,250.00
R21 Lot 34	Off Rte. 104 (Highway Garage)	96,900.00
R21 Lot 35	Off Rte. 104 (Transfer Station)	930,800.00
R22 Lot 20	Entrance to Brookwood Park, off of Hall Rd.	16,500.00
R23 Lot 64	Off of Rte. 3A N. (Formerly Harold Ockenga)	25,000.00
R25 Lot	Foot of Lake Beach	341,250.00
R25 Lot 19	Birch Rd. (Formerly Edward Marshio)	18,900.00
R25 Lot 21	Pine St. (Formerly Ralph Rich)	9,350.00
R25 Lot 47	Ravine Road	9,750.00
R25 Lot 73	Birch Rd. (Formerly Edward Marshio)	20,100.00
R25 Lot 29	Off of Rte. 3A (Wildlife Preserve)	5,850.00
R26 Lot 35	Windridge (5 units foundations only)	150,000.00
R32 Lot 2	Off Mayhew Tpke. (Water Tank)	250,100.00
U02 Lot 39	Off of Summer St. (Old Highway Garage)	20,400.00
U03 Lot 11	Corner of Central & Water Sts.	13,500.00
U03 Lot 52	Corner of S. Main & High St. (EMS Garage)	37,350.00
U03 Lot 71	Near end of Water St.	150
U03 Lot 93	Merrimack St. & Central St.	11,850.00
U03 Lot 97	Pemi River Bank	900
U03 Lot 99	Central St. (Pumping Station)	4,800.00
U04 Lot 117	1 Spring St. (formerly Davignon)	43,250.00
U04 Lot 200	North Main St. (Kelley Park)	93,250.00
U04 Lot 26	Summer St. (Town Hall)	96,750.00
U04 Lot 29	Lake ST. (Fire Dept.)	412,100.00
U04 Lot 48	Central Sq.	11,400.00
U04 Lot 96	Pleasant St. (Library)	113,450.00
U05 Lot 07	Willow St.	2,000.00
U05 Lot 24-1	Corner of Green St. & Hillside Ave. (next to Laclair's)	1,950.00
U05 Lot 37	Lake St. (Town Office)	559,200.00
U05 Lot 39	Lake St. (Town Office Lot)	68,600.00
U05 Lot 58	North Main St. (Water Tank, near Hillside Ave.)	153,900.00
U05 Lot 81	North Main St. (former Albin Martin)	2,000.00
U06 Lot 30	Rte. 3A North (Across from Crescent St.)	2,600.00
U07 Lot 18	Rte. 3A North (Spring)	30,200.00
U07 Lot 32	Perkins Mill	30,000.00

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

*INDEPENDENT AUDITOR'S REPORT ON THE INTERNAL CONTROL  
STRUCTURE BASED ON AN AUDIT OF GENERAL-PURPOSE  
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH GOVERNMENT AUDITING STANDARDS*

To the Members of the  
Board of Selectmen  
Town of Bristol  
Bristol, New Hampshire

We have audited the general-purpose financial statements of the Town of Bristol, as of and for the year ended December 31, 1995, and have issued our report thereon, which was qualified as indicated therein, dated February 21, 1996.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement.

The management of the Town of Bristol is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general-purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

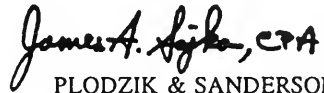
In planning and performing our audit of the general-purpose financial statements of the Town of Bristol for the year ended December 31, 1995, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general-purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

*Town of Bristol**Independent Auditor's Report on the Internal Control Structure Based on an Audit of General-Purpose Financial Statements Performed in Accordance with Government Auditing Standards*

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general-purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operations that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Town. However, this report is a matter of public record, and its distribution is not limited.

February 21, 1996

A handwritten signature in black ink that reads "James A. Plodzik, CPA". The signature is written in a cursive, flowing style.

PLODZIK & SANDERSON  
Professional Association

**EXHIBIT A**  
**TOWN OF BRISTOL, NEW HAMPSHIRE**  
**Combined Balance Sheet - All Fund Types and Account Group**  
**December 31, 1995**

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<u>ASSETS AND OTHER DEBITS</u>	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>Assets</u>			
Cash and Equivalents	\$ 177,503	\$ 22,471	\$ 10,682
Investments	1,489,246		272,457
<u>Receivables (Net of</u>			
<u>Allowances For Uncollectibles)</u>			
Taxes	510,126		
Accounts		44,959	
Intergovernmental			
Interfund Receivable	35,849	2,453	
Inventory			
Prepaid Items			
Fixed Assets			
Accumulated Depreciation			
<u>Other Debits</u>			
Amount to be Provided for			
Retirement of General Long-Term Debt	_____	_____	_____
 TOTAL ASSETS AND OTHER DEBITS	 <u>\$ 2,212,724</u>	 <u>\$ 69,883</u>	 <u>\$ 283,139</u>

<u>Proprietary Fund Type</u>		<u>Fiduciary</u>	<u>Account Group</u>	
<u>Enterprise Funds</u>		<u>Fund Types</u>	<u>General</u>	
<u>Water</u>	<u>Sewer</u>	<u>Trust and</u>	<u>Long-Term</u>	<u>Total</u>
<u>Department</u>	<u>Department</u>	<u>Agency</u>	<u>Debt</u>	<u>(Memorandum Only)</u>
\$ 1,306	\$ 1,036	\$ 60,052	\$	\$ 273,050
57,708	109,592	554,205		2,483,208
				510,126
49,103	60,718			154,780
	310,070			310,070
	29,280			67,582
21,692	1,683			23,375
	7,627			7,627
2,308,456	2,286,271			4,594,727
(1,029,303)	(1,131,724)			(2,161,027)
			420,000	420,000
<u>\$ 1,408,962</u>	<u>\$ 1,674,553</u>	<u>\$ 614,257</u>	<u>\$ 420,000</u>	<u>\$ 6,683,518</u>

*EXHIBIT A (Continued)*  
**TOWN OF BRISTOL, NEW HAMPSHIRE**  
*Combined Balance Sheet - All Fund Types and Account Group*  
*December 31, 1995*

<u>LIABILITIES AND EQUITY</u>	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>Liabilities</u>			
Accounts Payable	\$ 1,617	\$	\$
Intergovernmental Payable	1,448,836		
Interfund Payable	30,710		35,849
Escrow and Performance Deposits			
Deferred Revenue			
General Obligation Debt Payable - Current			
General Obligation Debt Payable			
Total Liabilities	<u>1,481,163</u>	<u></u>	<u>35,849</u>
<u>Equity</u>			
Contributed Capital (Less Amortization)			
<u>Retained Earnings</u>			
Unreserved (Deficit)			
<u>Fund Balances</u>			
Reserved For Endowments			
Reserved For Encumbrances	14,850		
Reserved For Special Purposes			247,290
<u>Unreserved</u>			
Designated For Special Purposes		69,883	
Undesignated	<u>716,711</u>	<u></u>	<u></u>
Total Equity	<u>731,561</u>	<u>69,883</u>	<u>247,290</u>
 TOTAL LIABILITIES AND EQUITY	 <u>\$ 2,212,724</u>	 <u>\$ 69,883</u>	 <u>\$ 283,139</u>



<u>Proprietary Fund Type</u>		<u>Fiduciary</u>	<u>Account Group</u>	
<u>Enterprise Funds</u>		<u>Fund Types</u>	<u>General</u>	
<u>Water</u>	<u>Sewer</u>	<u>Trust and</u>	<u>Long-Term</u>	<u>Total</u>
<u>Department</u>	<u>Department</u>	<u>Agency</u>	<u>Debt</u>	<u>(Memorandum Only)</u>
\$ 1,182	\$	\$	\$	\$ 2,799
		1,023		1,448,836
		5,846		67,582
	310,070			5,846
45,000	70,000			310,070
240,000	610,000		420,000	115,000
<u>286,182</u>	<u>990,070</u>	<u>6,869</u>	<u>420,000</u>	<u>1,270,000</u>
				<u>3,220,133</u>
861,874	411,426			1,273,300
260,906	273,057			533,963
		197,090		197,090
		410,298		14,850
				657,588
				69,883
				<u>716,711</u>
<u>1,122,780</u>	<u>684,483</u>	<u>607,388</u>		<u>3,463,385</u>
<u>\$ 1,408,962</u>	<u>\$ 1,674,553</u>	<u>\$ 614,257</u>	<u>\$ 420,000</u>	<u>\$ 6,683,518</u>

The notes to financial statements are an integral part of this statement.

## TOWN CLERK'S REPORT - 1996

3,512	Motor Vehicle Registration	\$274,162.50
Dog licenses		
372	Licenses	\$2,399.50
42	Penalties	95.00
11	Fines	260.00
		2,754.50
10	Filing Fees	\$ 12.00
36	Marriage Licenses	1,368.00
	Boat Registrations	806.40
	Vital Statistic Fees	309.00
		2,495.40
	Dump Stickers	\$ 3,152.00
	Tire Fees	497.00
	Metal Fees	2,435.00
		6,084.00
	Beach Stickers	3,995.00
	Town Clerk Fees	3,731.28
	Municipal Agents Fees	13,412.50
	Total	-----\$306,635.18

Vitals:

21 Births

34 Marriages

19 Deaths

## ATTENTION ALL DOG OWNERS:

Please note, that all dogs must be registered no later than April 30 of each year or the Town can charge up \$25.00 in penalties and \$1.00 per month for each month they are late.

Patricia F. Woolsey, Town Clerk

**TAX COLLECTOR'S REPORT MS-61  
FOR THE MUNICIPALITY OF BRISTOL, NH YEAR ENDING 12/31/96**

DR.	Levy for Year of this Report	PRIOR LEVIES (Please specify years)
	1996	1995

**UNCOLLECTED TAXES****-BEG. OF YEAR:**

Property Taxes	0	416,614.78
Resident Taxes		0
Land Use Change		0
Yield Taxes		29.76
		587.83
Utilities		0

**TAXES COMMITTED****-THIS YEAR:**

Property Taxes	4,333,839.16
Resident Taxes	0
Land Use Change	3,104.00
Yield Taxes	7,579.72
Utilities	0

**OVERPAYMENT:**

Property Taxes	8,348.82	0
Resident Taxes	0	0
Land Use Change	1,407.00	0
Yield Taxes	0	0

Interest Collected on Delinquent Tax	4,293.54	27,657.56
Collected Resident Tax Penalties	0	0

<b>TOTAL DEBITS</b>	\$4,358,572.24	444,889.93
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\*This amount should be the same as last year's ending balance.

**TAX COLLECTOR'S REPORT  
FOR THE MUNICIPALITY OF BRISTOL, NH  
YEAR ENDING 12/31/96 MS-61**

Levy for Year of this Report  
CR.

1996

PRIOR LEVIES  
(Please specify years)  
1995

**REMITTED TO TREAS.  
DURING FY:**

Property Taxes	3,936,522.30	415,095.11
Resident Taxes	0	0
Land Use Change	4,511.00	0
Yield Taxes	3,946.25	579.83
Utilities	0	0
Interest	4,293.54	22,603.56
Penalties	0	0
Conversion to Lien	0	5,054.00

<b>Discounts Allowed:</b>	0	0.
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**Abatelements Made:**

Property Taxes	3,826.93	1,519.67
Resident Taxes	0	0
Land Use Change	0	0
Yield Taxes	0	8.00
Utilities	0	0
Curr. Levy Deeded	481.85	0

**UNCOLLECTED TAXES  
-END OF YEAR:**

Property Taxes	401,356.90	0
Resident Taxes	0	0
Land Use Change	0	0
Yield Taxes	3,633.47	29.76
Utilities	0	0
<b>TOTAL CREDITS</b>	<b>\$4,358,572.24</b>	<b>444,889.93</b>

**TAX COLLECTOR'S REPORT MS-61  
FOR THE MUNICIPALITY OF BRISTOL, NH YEAR ENDING 12/31/96  
DR.**

	Last Year's Levy 1995	Prior Levies (Please Specify years) 1994                      1993 & Prior	
Unredeemed Liens			
Balance at Beg. of Fiscal Yr	0	138,111.05	54,781.17
Liens Executed			
During Fiscal Yr.	235,102.35	0	0
Interest & Costs			
Coll. After Lien Execution	7,806.58	19,520.70	18,839.22
<b>TOTAL DEBITS</b>	<b>242,908.93</b>	<b>157,631.75</b>	<b>73,620.39</b>

**CR.  
REMITTANCE TO  
TREASURER:**

Redemptions	105,874.60	85,222.36	45,859.52
Int./Costs(After Lien Execution)	7,806.58	19,520.70	18,839.22
Abatements of Unredeemed Taxes	0	0	0
Liens Deeded To Municipalities	2,245.64	2,299.27	2,239.37
Unredeemed Liens Bal. End of Year	126,982.11	50,589.42	6,682.28
<b>TOTAL CREDITS</b>	<b>242,908.93</b>	<b>157,631.75</b>	<b>73,620.39</b>

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) YES

## TOWN OF BRISTOL

## TREASURERS REPORT 1996

## 1) General Fund

Balance 01-01-96	1,666,648.43
Receipts:	
Selectmen	1,247,834.59
Town Clerk	306,634.68
Tax Collector	4,676,303.85
Interest	48,021.07
Total Available	7,945,442.62
Orders Paid	(6,023,455.23)
Balance 12-31-96	1,921,987.39

## 2) Ambulance Income Fund

Balance 01-01-96	12,214.07
Receipts:	
Selectmen	210,434.28
Interest	630.91
Total Available	223,279.26
Orders Paid	(201,800.34)
Balance 12-31-96	21,478.92

## 3) Ambulance Reserve

Balance 01-01-96	0
Receipts:	
Selectmen	91000.00
Interest	226.00
Total Available	9,226.00
Orders Paid	(9,000.00)
Balance 12-31-96	226.00

## TREASURERS REPORT - 1996

## 4) EMS Fundraisers

Balance 01-01-96	0
Receipts:	
Selectmen	3,046.61
Interest	19.65
Total Available	3,066.26
Orders Paid	(70.00)
Balance 12-31-96	2,996.26

## 5) Water Commission

Balance 01-01-96	58,948.58
Receipts:	
Commissioners	247,972. 96
Interest	3,187.06
Total Available	310,108.60
Orders Paid	(303,597.94)
Balance 12-31-96	6,510.66

## 6) Sewer Commission

Balance 01-01-96	77,980.95
Receipts:	
Selectmen	298,562.45
Interest	4,770. 61
Total Available	381,314.01
Orders Paid	(254,065.54)
Balance 12-31-56	127,248.47

7) Sewer Commission  
Oxidation for Ditch Repair

Balance 01-01-96	10,682.05
Receipts:	
Interest	284.04

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Total Available	10,966.09
Orders Paid	0
Balance 12-31-96	10,966.09

## 8) DES Grant

Balance 01-01-96	32,622.54
Receipts:	
Selectmen	28,035.00
Interest	1,620.06
Total Available	62,277.60
Orders Paid	(29,046.00)
Balance 12-31-96	33,231.60

## 9) Route 104 Bridge Project

Balance 01-01-96	272,457.32
Receipts:	
Interest	11,665.04
Total Available	284,122.36
Orders Paid	(165,038.78)
Balance 12-31-96	119,083.58

## TREASURERS REPORT - 1996

## 10) Fire Department Air Compressor Fund

Balance 01-01-96	200.02
Receipts;	
Selectmen	500.00
Interest	8.38
Total Available	708.40
Orders Paid	0
Balance 12-31-96	708.40

## 11) Conservation Commission

Balance 01-01-96	1,067.50
Receipts:	



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Interest	26.88
Total Available	1,094.38
Orders Paid	0
Balance 12-31-96	1,094.38

## 12) Kelley Park Commission

Balance 01-01-96	3,208.94
Receipts:	
Commissioners	25.00
Interest	36.25
Total Available	3,270.19
Orders Paid	(29.40)
Balance 12-3-96	3,240.79

## 96 ACTUAL PAYMENTS

<u>Account Name</u>	<u>96 Actual</u>	<u>Account Name</u>	<u>96 Actual</u>
TOWN ADMINISTRATOR	34,987	ACCRUED BENEFITS PAYABLE	5,621
CHAIRMAN, SELECTMEN	3,500	TAX COLLECTOR	13,504
SELECTMAN 2	3,200	TREASURER	1,850
SELECTMAN 3	3,200	DEPUTY TAX COLLECTOR	1,645
MODERATOR	228	FA HEALTH INSURANCE	5,782
BUDGET COMMITTEE SECRETARY	757	FA FICA	3,605
EX HEALTH INSURANCE	5,581	FA MEDICARE	803
EX FICA	2,857	FA RETIREMENT	1,316
EX MEDICARE	648	AUDIT	6,400
EX RETIREMENT	89	TC/TAX TELEPHONE	591
EX TRAVEL	0	FA RECORDING FEES	275
EX CONSULTANT SERVICES	478	TAX SALE/LIEN EXPENSES	2,584
EX TELEPHONE	702	FA TAX COLLECTORS SEMINARS/TRAINING	402
EX COMPUTER EXPENSES	4,109	FA MEETINGS/MEMBERSHIPS	0
EX COPIER	873	TAX BILLING EXPENSE	2,795
TRUSTEES OF TRUST FUNDS EXP.	0	TAX COLLECTOR'S EXPENSES	1,311
BUDGET COMMITTEE EXPENSES	194	FA NEW EQUIPMENT	238
EX TRAINING	390	<b>**TOTAL** FINANCIAL ADM.</b>	<b>39,342</b>
EX MAINTENANCE/REPAIRS	0	RP ASSESSOR/BUILDING INSPECTOR	11,400
EX ADVERTISING/PRINTING	3,173	BI TELEPHONE	200
EX MEETINGS/MEMBERSHIPS	1,360	MEETING/MEMBERSHIPS	20
EX OFFICE SUPPLIES	855	BI OFFICE SUPPLIES	100
EX POSTAGE	3,171	BI POSTAGE	101
EX BOOKS/MEDIA	252	BI GAS/OIL	0
SELECTMEN'S EXPENSES	380	APPRAISAL/MIS SOFTWARE	0
ADMINISTRATOR'S EXPENSES	27	<b>**TOTAL** REAPPRAISAL OF PROPERTY</b>	<b>11,821</b>
EX NEW EQUIPMENT	10,038	LEGAL GENERAL	6,996
<b>**TOTAL** EXECUTIVE</b>	<b>81,047</b>	LEGAL LITIGATION	16,335
TOWN CLERK	13,504	LEGAL LAW BOOKS/UPDATES	1,002
SUPERVISOR CHECK LIST 1	519	<b>**TOTAL** LEGAL</b>	<b>24,333</b>
SUPERVISOR CHECK LIST 2	531	UNEMPLOYMENT COMPENSATION	1,885
SUPERVISOR CHECK LIST 3	588	WORKERS COMPENSATION	4,133
DEPUTY TOWN CLERK	2,709	<b>**TOTAL** PERSONNEL ADMINISTRATION</b>	<b>6,019</b>
BALLOT CLERKS	970	PB SECRETARY	1,538
ERV HEALTH INSURANCE	1,150	PB FICA	94
ERV FICA	1,171	PB MEDICARE	21
ERV MEDICARE	277	PB ADVERTISING/PRINTING	266
ERV RETIREMENT	553	PB OFFICE SUPPLIES	96
ERV MEALS	489	PB POSTAGE	344
RESTORATION OF VITAL RECORDS	742	<b>**TOTAL** PLANNING BOARD</b>	<b>2,359</b>
ERV ADVERTISING/PRINTING	326	ZB SECRETARY	829
TOWN CLERK SEMINARS	361	ZB FICA	50
RE OFFICE SUPPLIES	7	ZB MEDICARE	12
ERV POSTAGE	51	ZB ADVERTISING/PRINTING	103
TOWN CLERK EXPENSES	1,486	ZB OFFICE SUPPLIES	30
ERV NEW EQUIPMENT	170	ZB POSTAGE	79
<b>**TOTAL** ERV</b>	<b>25,602</b>	<b>**TOTAL** ZONING BOARD</b>	<b>1,103</b>
ADMINISTRATIVE SECRETARY	19,689		
ACCOUNTANT	19,652		

## 96 ACTUAL PAYMENTS

GGB MAINTENANCE CUSTODIAN	17,415	PD TRAVEL	96
GGB HEALTH INSURANCE	2,316	PD COURT MILEAGE	6
GGB FICA	1,062	PD UNIFORMS	3,129
GGB MEDICARE	248	PD TELEPHONE	2,039
GGB RETIREMENT	613	PD COMPUTER EXPENSE	304
GGB TRAVEL	1,165	PD COPIER	1,188
GGB CLEANING SERVICE	535	PD MEDICAL EXPENSES	283
GGB ELECTRICITY	7,572	PD FILM PROCESSING	233
GGB HEATING OIL	2,002	PD PROSECUTOR PROGRAM	7,500
GGB MAINTENANCE/REPAIRS	3,623	PD TRAINING MATERIALS/INSTRUC.	1,423
TOWN CLOCK	437	PLYMOUTH DISPATCH	28,840
GGB MATERIALS/SUPPLIES	2,126	PD MAINTENANCE/REPAIRS	317
GGB GAS/OIL	381	PD RADIO REPAIR	907
GGB TOWN CAR	5	PD ADVERTISING/PRINTING	190
GGB NEW EQUIPMENT	100	PD MEETINGS/MEMBERSHIPS	245
GGB TOOLS	12	PD OFFICE SUPPLIES	1,169
<b>**TOTAL GEN GOV'T BUILDINGS**</b>	<b>39,613</b>	PD POSTAGE	369
		PD TIRES	854
CEM MATERIALS/SUPPLIES	4	PD GAS/OIL	4,970
<b>**TOTAL** CEMETERIES</b>	<b>4</b>	PD 1993 CRUISER	1,762
		1994 CRUISER REPAIR	2,008
INSURANCE-PROPERTY/LIABILITY	36,007	PD 1995 CRUISER REPAIR	168
INSURANCE DEDUCTIBLE	262	PD LAW BOOKS/UPDATES	1,175
<b>**TOTAL** INSURANCE</b>	<b>36,269</b>	PD NEW EQUIPMENT	2,398
		PD DARE PROGRAM	2,018
CHAMBER OF COMMERCE	500	<b>**TOTAL** POLICE DEPARTMENT</b>	<b>259,434</b>
LAKES REGION PLANNING	2,675		
PLYMOUTH FRIENDS OF THE ARTS	100	EMS DIRECTOR	26,421
NEWFOUND ECONOMIC DEV. CORP	500	F/T ATTENDANT 1	17,755
<b>**TOTAL ADVERTISING &amp; REG ASSOC**</b>	<b>3,775</b>	F/T ATTENDANT 2	19,707
		EMS OVERTIME	2,341
<b>**TOTAL** GENERAL GOVERNMENT</b>	<b>320,008</b>	P/T EMS ATTENDANTS	23,807
		EMS ACCRUED BENEFITS PAYABLE	1,199
POLICE CHIEF	36,238	AM HEALTH INSURANCE	5,018
POLICE LIEUTENANT	29,843	AM FICA	6,216
POLICE SARGEANT	27,098	EMS MEDICARE	1,154
PATROLMAN 1	25,507	AM RETIREMENT	2,115
PATROLMAN 2	14,936	AM UNEMPLOYMENT COMP	295
PATROLMAN 3	23,158	AM WORKER'S COMP.	658
POLICE SECRETARY	22,285	AM TRAVEL	35
PD OVERTIME	4,950	AM UNIFORMS	723
PD OUTSIDE DETAILS OVERTIME	5,147	AM PROTECTIVE CLOTHING	192
PD INVESTIGATIONS OVERTIME	635	AM TELEPHONE	2,169
PD WITNESS FEES OVERTIME	2,028	PAGERS	825
CERT. SPECIAL POLICE	22,134	AM COPIER	195
UNCERT. SPECIAL POLICE	160	AM COMPUTER EXPENDITURES	151
PD ANIMAL CONTROL OFFICER	402	AM MEDICAL EXPENSES	200
DARE PAYROLL	2,487	DIFIBULATOR MAINT. CONTRACT	1,704
PD HEALTH INSURANCE	31,152	AM TRAINING	569
PD FICA	3,056	AM PUBLIC EDUCATION	30
PD MEDICARE	2,042	ADMINISTRATIVE COSTS	6,000
PD RETIREMENT	6,175	AM ELECTRICITY	2,320

## 96 ACTUAL PAYMENTS

AM HEATING OIL	988	FO MEDICARE	10
AM MAINTENANCE/REPAIRS	99	FO RADIO REPAIRS	237
AM STATION MAINTENANCE	771	FO GAS/OIL	42
AM RADIO EQUIPMENT REPAIRS	1,049	FORESTRY TRUCK	20
AM RENT	6,000	FO NEW EQUIPMENT	699
AM OXYGEN	724	<b>**TOTAL** FORESTRY</b>	<b>956</b>
AM PROP/LIAB INSURANCE	4,000		
AM MEETINGS/MEMBERSHIPS	145	SCHOOL CROSSING GUARDS	4,037
AM OFFICE SUPPLIES	111	CG FICA	255
AM STATION SUPPLIES	516	CG MEDICARE	54
AM POSTAGE	137	CG MISCELLANEOUS	11
AM GAS/OIL	2,437	<b>TOTAL** SCHOOL CROSSING GUARDS</b>	<b>4,357</b>
1989 AMBULANCE	1,883		
1992 AMBULANCE	2,899	EM TRAVEL & MEETINGS	30
1997 AMBULANCE	6,699	<b>**TOTAL** EMERGENCY MANAGEMENT</b>	<b>30</b>
AM MEDICAL SUPPLIES	3,029		
AM NEW EQUIPMENT	3,240	<b>**TOTAL** PUBLIC SAFETY</b>	<b>391,491</b>
AM CAPITAL RESERVE	9,000		
<b>**TOTAL** AMBULANCE</b>	<b>43,726</b>	HIGHWAY SUPERINTENDANT	31,300
		HD EQUIPMENT OPERATOR 1	19,333
FIRE COMMISSIONER 1	800	HD EQUIPMENT OPERATOR 2	20,430
FIRE COMMISSIONER 2	700	HD EQUIPMENT OPERATOR 3	23,867
FIRE COMMISSIONER 3	700	HD OVERTIME	8,031
FD PAYROLL	29,585	HD P/T OPERATORS	6,699
FD FICA	1,953	HD HEALTH INSURANCE	11,851
FD MEDICARE	457	HD FICA	6,856
FD PROTECTIVE CLOTHING	2,650	HD MEDICARE	1,512
FD TELEPHONE	535	HD RETIREMENT	3,469
FD MEDICAL EXPENSE	300	HD UNIFORMS	1,457
FD ALARM	163	HD TELEPHONE	444
FD TRAINING	1,246	HD TREE REMOVAL	99
FD ELECTRICITY	2,652	HD TRAINING	130
FD HEATING OIL	2,231	HD LINE PAINTING	1,566
FD MAINTENANCE/REPAIRS	1,240	HD ELECTRICITY	2,300
FD RADIO EQUIPMENT & REPAIRS	908	HD HEATING OIL	1,541
FD MEETINGS/MEMBERSHIPS	324	HD BUILDING MAINTENANCE	84
FD NATIONAL FIRE PROTECTION	462	HD SNOWPLOW/SANDER MAINTENANCE	4,647
FD SUPPLIES	2,661	HD EQUIPMENT HIRE	2,250
FD S.C. BREATHING APPARATUS	789	HD MOWING	1,050
FD GAS/OIL	1,256	HD SUPPLIES	11,207
M-2 PUMPER 1980	1,699	HD OFFICE SUPPLIES	4
M-4 PUMPER 1990	384	HD GAS/OIL	7,404
L-1 LADDER 1972	654	HD 1990 F350 1 TON TRUCK	1,799
C-1 FIRE CAR 1992	278	HD 1980 BACKHOE	2,051
4X-1 RESCUE 1993	410	HD JOHN DEERE 955 TRACTOR	296
FD NEW EQUIPMENT	13,437	HD 1980 S1900 DUMP TRUCK	2,614
LR DISPATCH	10,751	HD 1994 4000 DUMP TRUCK	1,910
DISPATCH PHONE LINES	3,764	HD 515B FRONT END LOADER	2,553
<b>**TOTAL** FIRE DEPARTMENT</b>	<b>82,987</b>	HD 450E GRADER	410
		HD 1986 S1900 DUMP TRUCK	1,858
FORESTRY PAYROLL	915	HD 1996 F350 1 TON TRUCK	611
FO FICA	42	HD STREET SIGNS	740

## 96 ACTUAL PAYMENTS

HD CATCH BASINS	499	SEW UNEMPLOYMENT	175
HD SAND/GRAVEL	10,419	SEW WORKER'S COMPENSATION	391
HD SALT	16,679	SEW TRAVEL	6
HD COLD PATCH	1,632	SEW UNIFORMS	620
HD HOT PATCH/SHIM	563	SEW SAFETY BOOTS	193
HD NEW EQUIPMENT	427	SEW AUDIT	1,600
HD SAFETY EQUIPMENT	221	SEW ENGINEERING SERVICES	5,305
<b>**TOTAL** HIGHWAY OPERATIONS</b>	<b>30,440</b>	SEW TELEPHONE	964
		SEW COMPUTER	359
DRAINAGE PROJECTS	5,591	SEW COPIER	207
HS RESURFACING ROADS	40,060	SEW LAB SERVICES/SUPPLIES	1,552
ROAD RECLAMATION	5,652	SEW CONTRACTED SERVICES/COMPUTER	181
HS OIL AND SAND	14,182	SEW INSTRUMENT CALIBRATION	1,376
<b>**TOTAL** HIGHWAY PROJECTS</b>	<b>65,486</b>	SEW MAIN CLEANING	240
		SEW ELECTRICITY	33,473
STREET LIGHTING	43,804	SEW HEATING FUEL	897
PARKING LOT RENTAL	1,000	SEW PROP LIABILITY INSURANCE	7,281
<b>TOTAL** HIGHWAYS/STREETS/BRIDGE</b>	<b>44,804</b>	SEW ADVERTISING/PRINTING	15
		SEW MEETINGS/MEMBERSHIPS	64
SW ATTENDANT 1	5,548	SEW OFFICE SUPPLIES	283
SW ATTENDANT 2	6,906	SEW POSTAGE	503
SW ALTERNATE	3,140	PUMP STATION MAINTENANCE	1,162
SW FICA	974	SEW EQUIPMENT LUBRICATION	127
SW MEDICARE	219	SEW MAINTENANCE/REPAIRS	624
SW UNIFORM ALLOWANCE	292	SEW PORTABLE PUMPS, ETC	183
SW TELEPHONE	100	SEW GAS/FUEL	1,397
SW DEMOLITION	15,055	BELT PRESS MAINTENANCE	303
SW METALS	2,659	SEW UV DISINFECTION	2,316
SW HOME HAZARDOUS WASTE	1,518	GENERAL CONSTRUCTION MATERIALS	385
SOLID WASTE COOP (PENACOOK)	126,750	WATER/SEWER GARAGE	324
SW HAULING SERVICE	25,407	SEW 1989 F150 TRUCK	661
SW ELECTRICITY	364	SEW 1996 F150 TRUCK	23
SW ADVERTISING/PRINTING	271	SEW 1 TON TRUCK	297
SW MEETINGS/MEMBERSHIPS	100	SEW 1986 580E BACKHOE	915
SW MATERIALS/SUPPLIES	847	SEW CHEMICALS	899
SW MAINTENANCE/REPAIRS	225	SEW MAINS/LATS/APPURTENANCES	631
SW RECYCLING 97	172	SEW LAB SUPPLIES	1,563
<b>**TOTAL** SOLID WASTE DISPOSAL</b>	<b>190,547</b>	DEWATERING BUILDING	27
		SEW TREATMENT PLANT MAIN	2,423
SEW SUPERINTENDENT	15,655	SEW NEW EQUIPMENT	1,894
SEW FOREMAN	5,984	SEW SAFETY EQUIPMENT	918
SEW WW TREATMENT OPERATOR	21,266	SEW CAPITAL PURCHASES	10,487
SEW OPERATOR 2	4,922	SEW SYSTEM BOND	22,115
SEW TREASURER	300	SEW UPGRADE BOND	92,925
SEW ADVISORY STIPEND	3,000	<b>**TOTAL** SEWER</b>	<b>76,997</b>
SEW OVERTIME	3,653		
SEW OFFICE MANAGER	7,282	WATER DPT. FIRE BETTERMENT	10,000
SEW HEALTH INSURANCE	8,222	<b>**TOTAL** FIRE BETTERMENT</b>	<b>10,000</b>
SEW FICA	4,169		
SEW MEDICARE	531	SUPERINTENDANT	15,655
SEW RETIREMENT	1,824	WAT DEPT FOREMAN	17,947
EDUCATION & CERTIFICATION	187	WAT OPERATOR 2	14,315

## 96 ACTUAL PAYMENTS

WAT TREASURER	300	CORROSION CTRL MAINTEN	679
WAT COMM SALARY	3,400	WAT COMMISSIONERS EXP	46
WAT OVERTIME	3,358	CAPITAL RESERVE: EQUIPMENT	5,000
WAT OFFICE MANAGER	10,931	WATER NEW EQUIP	2,562
HEALTH INSURANCE	9,612	WAT SAFETY EQUIP	887
WAT FICA	4,546	NEW HYDRANTS	3,944
WAT MEDICARE	554	1997 NEW TRUCK/COMPRESS	10,487
WAT RETIREMENT	1,359	WATER CAPITAL RESERVE	10,000
EDUCATION & CERTIFICATION	512	WATER SYSTEM BOND	18,173
WAT UNEMPLOY COMP	218	WATER TANK BOND	47,370
WAT WORKERS COMP	488	<b>**TOTAL** WATER</b>	<b>105,884</b>
WAT TRAVEL	51		
WAT UNIFORMS	620	<b>**TOTAL** PUBLIC WORKS</b>	<b>524,157</b>
WAT SAFETY BOOTS	193		
WAT AUDIT	1,600	HEALTH OFFICER	500
WAT ENGINEERING SERVICE	3,117	HEALTH FICA	31
ENGINEERING SERV RTE 3A	493	HEALTH MEDICARE	7
WAT LEGAL SERVICES	81	HEALTH OFFICERS EXPENSES	10
WAT TELEPHONE	2,255	<b>**TOTAL** HEALTH</b>	<b>548</b>
WAT COMPUTER UPGRADE	659		
WAT COPIER	207	AC HUMANE SOCIETY	910
WAT LAB SERVICES/SUPPLY	1,944	<b>**TOTAL** ANIMAL CONTROL</b>	<b>910</b>
CONTRACTED SERV MISC	784		
CONTRACTED SERV WELLSITE	3,830	HEL NANA	18,189
PARCO VALVE SERVICE	209	PLYMOUTH REGIONAL CLINIC	500
CONTROL VALVE SERVICE	324	<b>**TOTAL** HEALTH AGENCIES/HOSPITALS</b>	<b>18,689</b>
FIELD EQUIPMENT SERVICE	7		
WAT ELECTRICITY	21,657	WELFARE OFFICER	6,760
WAT HEATING OIL	599	WEL FICA	423
WAT PROP LIABILITY INS	8,061	WEL MEDICARE	94
WAT ADVERTISING/PRINTING	15	WEL TRAVEL	126
WAT MEETINGS & MEMBER	323	WEL TELEPHONE	613
WAT OFFICE SUPPLIES	442	WEL MEETINGS/MEMBERSHIPS	95
WAT POSTAGE	835	WEL OFFICE SUPPLIES/EXPENSES	682
FOWLER WELL	460	<b>TOTAL** WELFARE ADMINISTRATION</b>	<b>8,794</b>
STORM WELL	18		
EQUIPMENT LUBRICATION	65	WEL FOOD	3,929
GENERAL MAINTENANCE	532	WEL MEDICAL	1,546
PORTABLE PUMPS, ETC	279	WEL ELECTRICITY	4,971
GAS/FUEL	1,393	WEL FUEL	2,779
NEW WELLSITE MAINT	70	WEL RENT	35,390
GENERAL CONSTRUCT MAT	262	WEL EXPENSES NOC	793
STORAGE TANK/PRES STATION	364	<b>**TOTAL** WELFARE SERVICES</b>	<b>49,408</b>
HYDRANT MAINTENANCE	412		
WATER/SEWER GARAGE	324	X-MAS LIGHTS/DECORATIONS	800
1989 F150 TRUCK	698	BRISTOL COMMUNITY CENTER	47,145
1996 F150 TRUCK	23	<b>**TOTAL** RECREATION</b>	<b>47,945</b>
1 TON TRUCK	260		
1986 580E BACKHOE	915	BEACH ATTENDANTS	2,227
CHEMICALS	4,884	BCH FICA	138
MAINS/LATS/APPURTENANCE	2,936	BCH MEDICARE	32
SERVICE LINES & METERS	8,408	BCH WATER TESTING	108

## 96 ACTUAL PAYMENTS

BCH CHEMICAL TOILETS	765	INT RTE 104 SEWER PROJECT	16,844
BEACH IMPROVEMENTS	804	<b>**TOTAL** INTEREST L/T DEBT</b>	<b>8,480</b>
BCH ADVERTISING/PRINTING	239		
BCH MATERIALS/SUPPLIES	309	<b>**TOTAL** DEBT SERVICE</b>	<b>95,304</b>
<b>**TOTAL** BEACHES</b>	<b>2,117</b>		
		CHRISTMAS DECORATIONS	5,864
SP ELECTRICITY	1,508	KELLEY PARK MASTER PLAN	6,054
KP MAINTNENANCE/REPAIRS	145	CARTOGRAPHICS GPS MAPPING	34,993
KP MATERIALS/SUPPLIES	4,876	TOWN HALL	1,915
<b>**TOTAL** KELLEY PARK</b>	<b>6,529</b>	POLICE COMPUTER SYSTEM	21,655
		<b>**TOTAL** CAPITAL PROJECTS</b>	<b>70,481</b>
LIBRARIAN	13,739		
LIB P/T ASSISTANTS	2,462	HIGHWAY TRUCK	30,535
LIB TREASURER	500	<b>**CAPITAL EQUIPMENT/VEHICLES</b>	<b>30,535</b>
LIB CUSTODIAN	2,808		
LIB FICA	1,219	RTE 104 OUTSIDE DETAIL (O/T)	42,063
LIB MEDICARE	274	104 FICA	751
LIB TELEPHONE	370	104 MEDICARE	512
LIB SECURITY	213	<b>**TOTAL** OTHER CAPITAL OUTLAY</b>	<b>43,325</b>
LIB ELECTRICITY	1,018		
LIB HEATING OIL	917	<b>**TOTAL** CAPITAL EXPENDITURES</b>	<b>144,341</b>
LIB MAINTENANCE/REPAIRS	331		
LIBRARY SUPPLIES	221	<b>**TOTAL** BUDGET TOTAL</b>	<b>2,369,856</b>
LIB OFFICE SUPPLIES	529		
LIB CUSTODIAL SUPPLIES	47	REFUNDS/ABATEMENTS	12,201
LIB BOOKS	4,894	COUNTY TAX	268,811
LIB VIDEO	901	VITAL STATISTICS/MARRIAGE LICENSES	1,563
LIB NEW EQUIPMENT	422	SCHOOL TAX	2,932,836
TRANSFER TO LIBRARY TRUSTEES	2,120	BC/BS COBRA PAYMENTS	15,916
<b>**TOTAL** LIBRARY</b>	<b>32,985</b>	1995 ENCUMBRANCES	13,023
		PREPAID 97 BOND	20,705
OLD HOME DAY	2,486	A/R BEACH SURVEY	2,035
<b>**TOTAL** PATRIOTIC PURPOSES</b>	<b>2,486</b>	DUE FROM OTHER FUNDS	147,540
		TAX LIEN	235,102
CON MEETINGS/MEMBERSHIPS	198	WATER/SEWER LIENS	998
CON MATERIALS/SUPPLIES	8	MISC. & REVENUE REDUCTIONS	2,869
TRANSFER TO CONSERVATION FUND	584	<b>**TOTAL** OTHER PAYMENTS:</b>	<b>3,653,599</b>
<b>**TOTAL** CONS. COMMISSION</b>	<b>790</b>		
		<b>TOTAL PAID FROM GENERAL FUND:</b>	<b>6,023,455</b>
TRI-CO COMMUNITY ACTION	1,200		
SENIOR CITIZENS COUNCIL	3,500		
LR COMMUNITY SERVICES COUNCIL	400		
PB YOUTH/FAMILY SERVICES	1,632		
<b>**TOTAL** SOCIAL SERVICE AGENCIES</b>	<b>6,732</b>		
<b>**TOTAL** PUBLIC SERVICES</b>	<b>177,933</b>		
OFFICE BUILDING PRINCIPAL	40,000		
PR RTE 104 SEWER PROJECT	30,000		
<b>**TOTAL** PRINCIPAL L/T DEBT</b>	<b>70,000</b>		
OFFICE BUILDING INTEREST	8,460		

**Actual & Anticipated Revenue Report**

Account Name	1,996 Budgeted	1,996 Ytd Revenues
<b>GENERAL FUND</b>		
<b>TAX, INTEREST, PENALTIES</b>		
PROPERTY TAX INTEREST	13,000	31,866
YIELD TAX CURRENT	3,000	4,003
LAND USE CHANGE TAX	1,500	4,524
PAYMENT IN LIEU OF TAXES	32,833	32,833
TAX LIEN INTEREST/COSTS	27,000	48,149
<b>**TOTAL** TAX, INTEREST, PENALTIES</b>	<b>77,333</b>	<b>121,375</b>
<b>REVENUES, STATE NH</b>		
SHARED REVENUE BLOCK GRANT	53,479	155,022
HIGHWAY BLOCK GRANT	51,328	51,328
WATER POLLUTION GRANT	35,349	0
FOREST LAND REIMBURSEMENT	96	182
FOREST FIRE	0	1,110
FLOOD CONTROL	5,724	5,724
NATIONAL FOREST REIMBURSEMENT	0	0
DWI GRANT	0	0
DRUG GRANT	0	0
PATROLMAN GRANT	0	0
BOND REFUNDING	0	0
DARE GRANT	5,048	5,361
<b>**TOTAL** INTERGOV. REVENUES - STATE</b>	<b>151,024</b>	<b>218,727</b>
<b>LICENSES, PERMITS</b>		
ADVANCED RECYCLING	500	604
INCOME FROM METALS	2,000	2,435
INCOME FROM TIRE FEES	500	497
MOTOR VEHICLE REGISTRATIONS	200,000	274,234
DOG LICENSES	1,500	1,960
BUSINESS LICENSES, ETC.	0	-14
BOAT TAX	3,500	3,627
DUMP STICKERS	2,450	3,152
TOWN CLERK- OTHER REVENUES	0	4
TC/TAX FEES - TOWN	12,000	17,131
BUILDING PERMITS	1,000	1,100
SHINGLE DISPOSAL		84
BEACH PERMITS	3,500	3,995
<b>**TOTAL** LICENSES AND PERMITS</b>	<b>226,950</b>	<b>308,809</b>
<b>INCOME FROM DEPARTMENTS</b>		
WELFARE REPAYMENTS		9,844
INCOME FROM HIGHWAY DEPT.	1,000	977
INCOME FROM POLICE DEPT.	5,000	6,425
INCOME FROM OTHER DEPARTMENTS	1,000	1,869
RENT OF TOWN PROPERTY	6,000	6,000
POLICE OUTSIDE DETAILS	7,000	6,250
SW TIP/HAUL FEES	31,075	27,036
CURRENT USE FEES	100	23
KELLEY PARK RENTAL INCOME	6,000	0
FIRE INSPECTION REVENUE	300	302
RTE 104 BRIDGE TRAFFIC CONTROL	100,000	60,718
<b>**TOTAL** INCOME FROM DEPARTMENTS</b>	<b>157,475</b>	<b>119,444</b>
<b>MISCELLANEOUS REVENUE</b>		
INTEREST ON DEPOSITS	25,000	47,753
SALE OF TOWN PROPERTY	0	0



**Actual & Anticipated Revenue Report**

<b>Account Name</b>	<b>1,996 Budgeted</b>	<b>1,996 Ytd Revenues</b>
F.W. STORM OPERATING FUND	1,200	1,111
INSURANCE REFUNDS/DIVIDENDS	7,000	17,687
OTHER SOURCES	500	774
COPIES/CHECKLIST	200	402
<b>**TOTAL** MISCELLANEOUS REVENUE</b>	<b>33,900</b>	<b>67,728</b>
<b>OTHER FINANCING SOURCES</b>		
TRANSFER FROM CAPITAL PROJ.	0	0
PROCEEDS BONDS & L/T NOTES	0	0
WATER DEPARTMENT	267,085	252,821
SEWER DEPARTMENT	274,680	275,282
CAPITAL RESERVE WITHDRAWALS	0	0
AMBULANCE DEPARTMENT	136,911	130,096
<b>**TOTAL** OTHER FINANCING SOURCES</b>	<b>678,676</b>	<b>658,199</b>
<b>**TOTAL** REVENUES</b>	<b>1,325,358</b>	<b>1,494,281</b>

MINOT-SLEEPER LIBRARY  
Building Fund Investment Portfolio

DECEMBER

31,

199

Type of Investment	Name or Title	No. Shares or Face Value of Bonds	Maturity of Bond	Yield of Bond
Com. Stock	A. T. & T.	103		
	NYNEX Corporation	165		
	UNOCAL Corporation	255		
	Hewlett-Packard Co.			
	Lucent Technologies			
Bonds/Deb.	Assoc. Corp. of N.A.	10000 -	1996	7.38 %
	Chase Manhattan Corp	10000 -	1999	7.42 %
	Gen. Motors Accept.	10000 -	1997	6.80 %
	New England T & T	10000 -	1998	5.17 %
	Heller Financial Inc			
	ITT Corp. - Sr. Deb.			
Mutual Fd.	Mass. Inv. Gr. Stk.			
Money Mkt.	Prudential Assets			
	Merrill Lynch Ready			
Cash Bal.				
Est. Acc. Interest				
TOTALS				
NOTES:				
	No. 1	-	Added - New Investment	
	No. 2	-	AT&T Spin-Off	
	No. 3	-	Matured	
	No. 4	-	Purchased - Replace No. 3	
	No. 5	-	Added - New Investment	
	No. 6	-	Change from Prudential to Merrill Lynch due to our Advisor changing firms	

-- DECEMBER 31, 1996

Estimated Market Value	Type of Change	No. Shares or Face Value of Bond	Maturity of Bond	Yield of Bond	Estimated Market Value
666925		103			4767-
891000		165			7939-
742688		255			10391-
	NOTE 1	250			12562-
	2	33			1526-
1015680	3				
1045000		10000-	1999	7.42 %	10348-
1021030		10000-	1997	6.80 %	10069-
976250		10000-	1998	5.17 %	9814-
	4	10000-	2000	5.62 %	9706-
	5	15000-	2006	8.75 %	15483-
29570.58					32003-
25570.00					
					13976-
65					
					1122-
11872796					139406-

BRISTOL COMMUNITY CENTER  
REPORT TO THE TOWN OF BRISTOL

1996 has been a very busy and exciting year at the BCC with some great improvements and one big loss. This year we have finally become handicap accessible through the help and generosity of many local people and organizations. It required a lot of hard work and dedication from two people especially. Beth Mitchell who successfully wrote and received a grant from the Fleet Youth All Stars for \$10,000.00 towards the project and Melva Day who beat the bushes for donations of much needed labor and machinery. Others that we would like to thank are Brackley Shaw, Ken Braley & Sons, Weaver Brothers Construction Co., Haney Concrete Co., Carroll Concrete, Bomar Construction, Pike Industries, the Towns of Bristol, Bridgewater and Alexandria, RP Williams & Sons, John & Melva Day, Doug Williams & Family, Ray Bliss & Family, Pat Moyer, Bristol EMS Explorer Post #41, Boy Scout Troop 59, Bristol Nursery School, Newfound School Summer Program, Dan MacLaughlin, Simpson Transport Inc., Walker Farm, Picket Fence Day Care Center, Ruth Wells, Hebron Kindergarten and many Area Youth .

Our big loss this year is the loss of Beth Mitchell as Director of the Bristol Community Center. Beth has taken the position of Program Coordinator at Gunstock Recreation Area. This was not an easy decision for her and one made with her family being foremost in her mind. It is with great regret that we say good bye to Beth as she has done so much for the BCC and community in her nine years here. Leslie Dion will be the Director.

Bristol residents participated in all programs at the BCC which included Aerobics, Archery, Baseball, Basketball, Dances, Teen Open House, Karate, Open House, Senior League Baseball & Softball, Umpire Clinics, Badminton, Boy Scouts, Girl Scouts, Moms & Tots Tot Time, SHARE, Swimming Lessons, Arts In Motion, Volleyball, Art Classes, Basket Making Classes, Adult Basketball, Summer Camps, GhostWalk, Haunted Hike, Soccer, Walking Club, Wrestling, Line Dance Classes and much, much more.

We would like to thank all Bristol residents who participated in the programs and special events. A special thanks goes to the Newfound School District and school principals for opening their doors to us and our ever growing programs. We would not be able to offer them without their support. Also our thanks to Freudenberg NOK for their continued generosity to the BCC and RP Williams for all they do throughout the year.

We especially need to thank the many volunteers that donate their time and energy here at the BCC each year. Whether it is coaching a team, chaperoning a dance, baking for our many fund raisers or volunteering wherever needed we could not possibly do what we do without you. The list is too numerous to mention but you know who you are and we thank you.

The BCC has just ended it's 50th year. We are excited at the prospect of the next 50 serving the youth and adults of the Newfound Region.

### Conservation Commission

The Conservation Commission consists of up to seven members whose responsibility it is to protect the natural resources of the municipality in which the Commission is located. The Commission is the only local board specifically charged with this task. Members are dedicated to preserve and protect the many natural resources in Bristol, for their ecological importance and aesthetic value, while considering demands for their recreational and potential economic uses.

One of the major functions of the Commission is to review and comment to the NH Dept. of Environmental Services upon "wetlands permit applications". These applications are submitted for a variety of projects, such as: construction, which may impact wetlands, repairs or changes to retaining walls on lakefront property, constructing and/or rebuilding boat docks, and dredging/filling wetlands. In 1996 there were a large number of applications reviewed and commented upon. Several issues involved considerable input from the Commission including proposed construction of docks and changes to shorefront in Gramps Cove and the Whittemore Shores Association waterfront on Newfound Lake.

The Commission continued receiving reports on the progress of the Wellington State Park boat ramp. Commission members were involved in the inspection of the ongoing final construction at the site, particularly the final grading, erosion prevention, aesthetic impact, and revegetation. Once opened the boat ramp received considerable use and the Commission is pleased with its final overall construction.

Considerable discussion occurred during several meetings regarding the proposed Ethanol plant in Alexandria. Issues considered were its possible impacts to Bristol by its location on the banks of the Smith River, and the considerable use of Bristols roads for transport of its product. The Commission will be closely monitoring the progress of this proposal.

Other important issues considered during 1996 were: a new access road to Freudenberg NOK, the Rte. 104/3A bridge construction and disposal of fill from the site, a proposed new access road through wetlands at the Bristol Water Works pump house, and the effect of logging on Sugar Hill.

Again in 1996, as in past years, the Plankey spring has been used by scores of people to obtain fresh, clear drinking water. It is the Commission's responsibility to monitor its, quality.

In 1997, along with the usual wetlands permit applications, other important issues for the Commission will be: repair to the bridge over the Newfound River in Central Square, ongoing work on the Rte 104/3A bridge, repair of the Rte 3A bridge near Greenan Realty, including wetlands mitigation necessitated by its construction, consideration of a proposal to limit the use of herbicides on powerlines, and possible education/outreach on Zebra Mussels and Milfoil.

In November, Commission member Victor Wright submitted a letter requesting to resign as a member of the Commission, which was accepted, with regrets. Victor's contributions to the Commission, and dedication to protecting the environment, will be greatly missed.

Bristol residents are fortunate to live in an area with an abundance of natural resources in our rivers, streams, wetlands, forests, and lakes. As always, we ask the assistance of the community in protecting these resources by following proper procedures when considering projects in or near wetlands or shorefront properties.

Respectfully submitted  
Mason Westfall, Chairperson  
Maynard Weston Dow  
Marion Robie

Janet Cote  
Samuel Worthen  
Carroll Brown, Jr.  
Victor Wright (Resigned)

ASSESSOR/CODE ENFORCEMENT OFFICER  
1996

Building Permits and Assessing activity for the past year have resulted in an increase of the Town's overall total assessed value. New construction has increased this past year and new commercial construction for next year should help to stabilize the Town's tax rate.

The total number of building permits issued this year was 91 and the total number of meetings with taxpayers was 72. Pickups this year total number was 162 appraisals.

The new property tax maps should be available sometime during this up coming year. The new property tax maps will enhance our assessing system for more assurance of the Town's assessing records.

The Unified Elderly Exemption law (CH 140 (HB 331) will be addressed at Town Meeting. See article 5.

Alfred E. Ikeler  
Assessor

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HIGHWAY DEPARTMENT

The Highway department had many projects completed in 1996 including:

Wulamet Road, approximately 2000 feet reclaimed and resurfaced.

Danforth Brook Road, 1700 feet recalimed and resurfaced.

North Main St. Resurface from 3A to Hobart Rd.

New storm drains were installed on Cedar St. to replace old under sized clay pipes.

In 1997 the Highway Dept. plans to finish resurfacing North Main St. and another section of Danforth Brook Rd., as well as to continue improvements to the storm drain system in Town.

If any person shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing and traveling upon said road by logging or farm equipment, he shall be fined not more than twenty-five (\$25.00) dollars. The provisions of this ordinance shall not apply where snow or ice is pushed across the travel surface of said roads for the purpose of snow removal from land adjoining said highways.

MINOT-SLEEPER LIBRARY  
TRUSTEES REPORT for 1996

The Board of Trustees of the Library worked with architect Chris Williams of Meredith relative to the feasibility of an addition for the library. We have three different proposals that could be considered. The rough estimates for each are in excess of the Trustees belief of what could be reasonably expected to be acceptable to the voters of the Town of Bristol both as to cost and design. Therefore, we have terminated the study. However, expansion of the building and facilities is something that must be addressed by the Trustees and the voters in the near future.

The Board had three new members this year, Chris Finer, Debbie Doe and Roger Pedersen. Lawrence ("Tink") Morrill continues to keep the Library in good repair with many improvements.

The Trustees sponsored a Craft and Movie time in July and August. The Bristol Nursery School and the Picket Fence Daycare continue to enjoy story-time with Doreen Powden, our Librarian.

The Library expanded its audio and video collection this year. Our large-print books received a considerable boost through a collection of large-print books which were donated.

The carpet in the children's (lower level) area had to be replaced due to a sewer back-up problem (caused by the recent road reconstruction in, front of the Library). The costs were entirely covered and reimbursement was made by the contractor's insurance company. The slate roof of the Library needs some attention. A company has been contacted to come and make an estimate of the costs in the Spring. Our Maintenance Committee is looking into the possibility of installing a "panic bar" for the lower level exit door and installation of a security device which will notify the Librarian when the basement door is opened. These improvements are being considered as safety and security measures that need to be addressed.

You will note in the Treasurer's Report that our Building Fund Investment Program has had shown substantial growth during this past year. A recent bequest (1994) from the Estate of Fred W. Storm, Jr. (who served a long time as Trustee and Treasurer) enabled the Trustees to divide it into two separate funds. One-half was placed into an "Operations Fund" the income of which is returned annually to the Town of Bristol to be applied towards the cost of operating the Library. The other half was placed into a "Building Fund" (with all of the income accumulating until such time as it is needed) to cover the costs of building an addition to or expansion of the Library. We mention this to inform the public that in the future undesignated substantial bequests received by the Trustees may be treated in the same manner. The costs of any expansion of the library facilities will create and necessitate additional operational expenses. Therefore, we recognize the need to establish an endowment fund to assist in maintaining the Library will be needed to help support any expansion of its building and facilities.



The Trustees hope that you will continue to utilize the library and submit to us any suggestions that you might have of ways we can serve you better.

#### CIRCULATION STATISTICS FOR 1996

Adult Fiction	5,333
Adult Non-Fiction	1,495
Junior Fiction	2,567
Junior Non-Fiction	803
Videos	2,725
Magazines	3,013
Audio Books	420
Paperbacks	Adults 814
	Junior 136

Respectfully submitted,

Penny Persico, Chairperson

MINOT-SLEEPER LIBRARY  
TOWN EXPENDITURE  
DECEMBER 31, 1996

Budget Appropriation for 1996 \$ 32,985.00

Expenditures

Librarian	\$ 13,738.98
Part-Time Assistants	2,461.87
Custodian	2,807.71
Treasurer	500.00
FICA & Medicare	1,492.40
Telephone	370.27
Security - Alarm System	213.00
Electricity	1,018.33
Heating	917.42
Maintenance & Repairs	331.42
Library Supplies	221.16
Office Supplies	529.01
Custodial Supplies	47.13
Books	4,893.81
Magazines (Purchased with Jackman Funds)	
Videos	901.44
New Equipment	421.55
Transfer to Libr. Treas. - Unexpended Balance	2,119.50

TOTAL \$ 32,985.00

MINOT-SLEEPER LIBRARY  
TREASURER's REPORT FOR 1996

INCOME

Cash-On-Hand - 01/01/96 \$ 768.73

Interest Earned - Checking Account	\$14.90
Copier Receipts	169.89
Gifts & Donations	114.11
From Trust Funds - Minot-Sleeper Fund	151.20
Jackman Fund	871.82
Reimbursement by Town of Bristol	57.38
Estate of Fred W. Storm, Jr. - Final Distribution	76.94
Refund - Architect - Cap. Improvement Project	652.00
Fines & Book Sales	510.29
NHPDIP Withdrawals -	

Fred W. Storm - Operations Fund	1,111.19
Ira A. Chase Fund	2,565.17
Memorials Funds	542.00
Unexpended Balance 1996 Appropriation	2,119.50
Income to date	\$ 8,956.39

Total Income	\$ 9,715.11
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## EXPENDITURES:

Books	\$98.90
Magazines	1,044.74
Videos	135.14
Supplies	236.53
Postage	49.65
Meetings & Dues	155.68
Capital Improvements	2,570.17
Purchases with Memorial Funds	374.95
Summer Reading Program	24.52
Flowers	30.00
Honorarium	100.00
Town of Bristol from Fred Storm Oper. Fund	1,111.19
Transfers of Funds into NHPDIP Accounts	1,266.48
Total Expenditures	\$ 7,197.95

Less Undeposited Check - Town Transfer	2,119.50
Cash-on- Hand - Checking Acct. 12/31/96	397.67

TOTAL	\$ 9,715.11
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Gordon S. Dole, Treasurer

## MINOT-SLEEPER LIBRARY

## New Hampshire Public Deposit Investment Pool

NHPDIP Account Number	Account Title	Balance 12/31/95
0189-0001	Fred W. Storm - Operations Fund	2170481
0189-0002	Fred W. Storm - Building Fund	2297492
0189-0003	Artifacts Fund	111485
0189-0004	Mabel N. Bickford Fund	234562
0189-0005	Ora M. Fields Fund	162695
0189-0006	Abbie & Isabel Proctor Fund	360843
0189-0007	Maude G. Roby Fund	345691
0189-0008	Francis Minot Fund	930453
0189-0009	Sarah J. Tenney Fund	155052
0189-0010	Ira A. Chase Fund	1039918
0189-0011	Austin H. Roby Fund	574617
0189-0012	Martha R. Connor Fund	292464
0189-0013	Charles P. Dickinson Fund	210970
0189-0015	Memorials Fund	167003
Sub-Totals		9053732
0189-0014	Fines & Book Sales Fund	502273
Grand Totals		9656805

Dec. 31, 1996

Deposits		Withdrawals	Interest Earned	Balance 12/31/96
3847	111119		110456	2173665
3847			117282	2418622
			5654	117141
			11971	246536
			8291	170986
			18397	379246
			17629	363320
			47428	977881
			7896	162948
65700	257517		43865	891966
			29299	603916
			14925	307389
			10773	221743
	34200		7407	140210
73394	202836		451273	9173563
53754			26926	582953
127140	402836		478199	9858516

## POLICE DEPARTMENT REPORT

Below is a list of statistics of several areas handled by the Bristol Police Department in 1996.

## POLICE DEPARTMENT STATISTICS

## COMPLAINTS

Rape	1
Arson	1
Assaults	37
Burglaries	23
Thefts	133
Motor Vehicle Thefts	8
Fraud - Bad Checks Reported	3
Criminal Mischief (Vandalism)	79
Total Warnings Issued	5274
Total Warnings Issued Juveniles	76
Criminal Arrests & Summonses	78
Motor Vehicle Arrests & Summonses	215
Domestics	33
Arson Damage	0
Stolen Property within Bristol	\$61,935.00
Recovered Stolen Property from Bristol	\$36,793.00
Recovered Stolen Property from Other Towns-	\$1000.00

## TRAFFIC

Total Accidents	178
Fatal Accidents	0
Reportable Accidents to State of NH	58
Parking Violation Tags Issued	77
Defective Equipment - Tags Issued	88

## SECURITY

Burglary Alarms Answered	89
Open Business Doors	70
Total Miles Driven	77,471
Total Gas Consumption	5,697

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**BRISTOL POLICE COMMISSION REPORT**

The Bristol Police Commission and Chief of Police, Barry W. Wingate submit the following report for the year 1996. We would like to dedicate this report to Patrolman Robert D. Gray who was seriously injured in the line of duty while making an arrest on May 1, 1996. As this report is being written, Patrolman Gray has not returned to duty and it now appears that Patrolman Gray, who has served the Town of Bristol for over fourteen years in the police department will be unable to return to his police duties.

The Police Department has had a very busy year in 1996. The police dispatch center located at the Plymouth Police Station (telephone number 744-2212) received 6916 calls for service during the past year. This is an 8% increase over the number of calls received during 1995. The police business telephone (744-6320) which is located at the Bristol Police Station, received over 3000 calls for service. During the past year, officers of the police department have conducted 443 investigations, and also investigated 178 accidents, which is a 30% increase in the number of accidents investigated over last year, and have driven over 77,000 miles during this past year. The crime rate in Bristol (crimes per thousand in population) continues to be double that of the state average as reported to the NH State Police and Federal Bureau of Investigation. The police department needs a fulltime detective/juvenile officer to do follow-up investigations thereby allowing the patrol officers time to work on community policing matters (programs) as well as their regular assigned duties.

We would like to thank all of the employees of the police department for the good work that they have done for the town this past year. We would also like to offer special thanks to Special Officer Henry A. Yip who worked fulltime duty from June - November 1996 to fill in while Patrolman Gray was unavailable for duty due to his medical leave.

The police computer system that was approved at last year's town meeting has been purchased and installed in the police station. Our goal in 1997 is to have our officers do all their reports on the computer system and to begin automating our complete record keeping system. A special thanks should go to Senior Special Officer Roger B. Pedersen who has spent numerous hours setting up our police software computerized record information system in a manner which will meet our needs as well as training the officers in the police department on how to use the new computer system.

Between January and June 1996, Patrolman Douglas A. Voelbel presented the first 17 week Bristol Police Department D.A.R.E. - drug abuse resistance education program, to all sixth

grade students at the Newfound Memorial Middle School. The funding for this program was made possible by obtaining 75% of the needed funding from the State of New Hampshire (a federal grant) and the remaining 25% matching funds from the Newfound Area School District. We feel that this type of project is a very worthwhile program for the youth in our community and we hope to be able to continue to offer this program in 1997 and in the years to come.

During 1996 the police department provided off-duty police officers for traffic control at the new bridge at the junction of Pleasant and Lake Streets. This was the biggest construction detail that the department has provided traffic control personnel for, and we appreciate the public's indulgence of the traffic flow problems during this period of time.

The Bristol Police Commission and all the employees of the police department wish to thank you for your support and cooperation this past year.

Respectfully submitted,

Carroll M. Brown, Chairman  
David J. Albert, Commissioner  
Robert H. Curdie, Commissioner  
Barry W. Wingate, Chief of Police



## EMS DEPARTMENT

The Bristol EMS Department again exceeded their calls from last year for a total of 694 calls, up from 667 in 1995. The call breakdown is as follows:

Alexandria 51	Bridgewater 24
Bristol 342	Danbury 88
New Hampton 120	Mutual Aid 21
Transfers 48	

1996 brought many changes in the staffing of the EMS Department. We had Mark Chevalier leave to head an EMS Department up North, though you may still see Mark at BEMS calls when he is in Town. The two new full time EMTs are Michael Goss and Robert Laraway. Both are EMT Intermediates with the skills to give medications and intubation. That is the highest level we as Intermediates can go right now. I'm sure if you haven't met Mike or Bob yet, you will find them very personable and extremely competent in their EMS duties.

Our duty crew roster includes 22 EMS personnel with 12 being Intermediates. Presently there are 3 EMT-B's in an Intermediate class. These people cover nights, transfers, holidays and split the weekend shifts. The demand has been great upon these people, so BEMS is sponsoring an EMT course in March to get more people involved in EMS. My thanks goes out to every man and woman on the BEMS squad for their caring dedication those in need.

This year I would like to give a special thanks to the Bristol Police Department. Rarely does an EMS call come in when you don't also meet a Bristol Officer on the scene. Many a time, at 2-3 am when we need an extra pair of hands to carry-out, there is an Officer behind us asking how he can help. You are very much appreciated.

As in all EMS services, 1996 brought tears and frustrations. But it also brought smiles and the feeling of satisfaction of helping someone who needs you. Last summer brought a terrible tragedy to a young child and his family. All in the area departments worked together for 2 days praying for a happy ending, but the ending was from that. It did bring all the different services working side by side, with the huge caring community we have here, together all for one purpose, to help someone who needs us.

Respectfully submitted,

Claire MacGlashing, Director, Bristol EMS

**STATE OF NEW HAMPSHIRE**  
**DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT**  
**DIVISION of FORESTS and LANDS**  
 172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856  
 603-271-2214  
 FAX: 603-271-2629

**ROBB R. THOMSON**  
 Commissioner

**JOHN E. SARGENT**

**REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST  
 RANGER**

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

**1996 FIRE STATISTICS**  
 (Cost Shared)

**FIRES REPORTED BY COUNTY**

**CAUSES OF FIRES REPORTED**

Belknap	06
Carroll	07
Cheshire	13
Coos	10
Grafton	12
Hillsborough	19
Merrimack	14
Rockingham	15
Strafford	05
Sullivan	06

Smoking	05
Debris Burning	34
Campfire	16
Power Line	04
Railroad	02
Equipment Use	01
Lightning	02
Children	22
OHRV	01
NEscellaneous	20

**TOTAL FIRES            107**

**"REMEMEBER, ONLY YOU CAN PREVENT FOREST FIRES**

Douglas C. Miner  
 Forest Ranger

John W. Moyer  
 Forest Fire Warden

**Forest Protection (603) 271-2217**  
**Forest Management (603) 271-3456**

**Land Management (603) 271-3456**  
**Information & Planning (603) 271-3457**

## FIRE DEPARTMENT

1996

The Bristol Fire Department showed an increase in calls for 1996. There were 150 calls, up from the 1995 total of 126.

Mutual Aid	19	Woods and Brush	7
Alarm Activation's	16	Flooded Oil Burner	7
Motor Vehicle Accidents	12	Box Alarms	6
Carbon Monoxide Detector	10	Oil Spills	6
Downed Power Lines	10	Structure	5
Good Intent Calls	9	Chimney	5
Propane Leaks	8	Water Rescue	5
Electrical Problems	7	Misc.	18

The increase in the use of home carbon monoxide detectors has resulted in calls to investigate the activation of these units. The purchase of a multi-gas detector in 1996 has been a valuable asset. This enabling use to monitor the air and help determine the cause of the alarm.

The Fire Company continued the task of the Christmas Lighting for the Town under the direction of Josh Lee. All of the pole decorations were replaced and a lot of the old wiring replaced from funds approved at Town Meeting and contributions. The members of the Fire Company have donated many hours towards the task of making Bristol bright and cheerful for the Holiday Season.

The Fire Company purchased a rescue boat for the Town this year with contributions and fund raisers. The Boat is an inflatable Zodiac with a 25 HP motor. The Boat is kept on a trailer in the station and can respond to emergencies on the lake or the rivers. There is money included in this years budget to help the Fire company finish paying for the boat.

The Fire Department is still undermanned. Anyone interested in being a firefighter can stop at the Fire Station for more information.

Have a fire safe year and thank you for your continued support.

Fire Commissioners  
 Stephen Curley  
 David Evans  
 Robert Patten

Town of Bristol Trust Funds 12/31/96

NH Public Deposit Investment Pool:

Fund	1/1/96	Int to 6/30/96	Int 2nd half	Additions	Transfer	Distrib	12/31/96
Jackman	15373.31	387.98	398.03			-786.01	15373.31
Minot SI	2663.27	67.09	68.90			-135.99	2663.27
CF Bennett	8952.80	224.66	231.70				9409.16
Water Cap Res	181994.78	4804.75	4723.92	21080.00	11600.81	-47701.13	176503.13
Kelly Park Fun	20946.09	525.62	542.15				22013.86
Sewer Cap Res	117726.10	2954.16	3047.39				123727.65
Highway Equip	5432.09	136.32	140.56				5708.97
Proctor Cap Res	12254.63	307.43	317.30				12879.36
Fire Dept Res	1526.16	38.53	39.39				1604.08
Tercentennial F	955.42	23.95	24.53				1003.90
Cemetery Perpec	1712.83	43.02	44.42			-87.44	1712.83
Sanborn Cem	834.87	20.61	21.82				877.30
Kelley Pk Eq	669.07	16.65	17.02				702.74
Kelley Pk LKT	1064.30	26.53	27.75				1118.58
Total	372105.72	9577.30	9644.88	21080.00	11600.81	-48710.57	375298.14

CD's:

Water Dept 1/96	11581.94	18.87			-11600.81		0
Water Dept 6/97	16791.23		1154.56				17945.79

Checking Acct:

Kelley Park	262.62						262.62
Total Cash	400741.51	9596.17	10799.44	21080.00	0	-48710.57	393506.55
Kelley Park Lan	3500.00						3500.00
Trust Funds	404241.51	9596.17	10799.44	21080.00	0	-48710.57	397006.55

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## KELLEY PARK REPORT 1996

Kelley Park saw many changes and improvements in 1996. Beginning in the spring, a new recreational building consisting of new bathrooms, a kitchen, and storage area, was erected in the southern part of the park. In late summer, after the baseball season, the grandstand was strategically dismantled by the hardworking Bristol Fire Department. Throughout the fall, the committee diligently worked to plan for projects in early spring of 1997. These plans consist of moving the Babe Ruth field, installation of new bleachers and backstop, installation of new play ground equipment, and some new planting.

Thanks to the Bristol Fire Department and the Bristol Highway Department for their hard work with many of the projects completed in 1996. Also, a special thanks to Andy & Sons, for donating material and time for the new recreational building.

The Committee is seeking to fill two positions on the board. If you are interested, please contact the Selectmen's office.

Kelley Park Commission

## PLANNING BOARD

The year saw us bring some proposed changes to the zoning districts to Town Meeting which passed. We have had to correct some oversights that were discovered but these have been few and minor.

There has been some increase in activity with subdivision and lot line adjustment and of course the RiteAid site plan review. It appears 1997 will start at least, to continue as we have had informational meetings with Cricenti's in regard to a new store.

We still seem to have some business doing expansions without benefit of site plan review, please if you are thinking expanding your business come in and talk to the Planning Board informally, we want to help as much as possible to protect the Town.

Mike Soule  
Chairman, Planning Board

## ZONING BOARD

1996 proved to be another slow year for the Zoning Board. There were four hearings of which three were granted.

I would like to Thank all the members for their time and effort they gave the Town in performing their duties on the Zoning Board.

The 1996 Zoning Board members were

Linda Lee, Chairman  
David Powden Vice Chairman  
Bruce Covert Clerk  
Orvis Hopkins  
Jeff Shackett Selectmen  
Everett Hackett

## BRISTOL WATER WORKS COMMISSIONERS REPORT

A major improvement was completed on the mains located in the area of the new 104 bridge replacement at the Route 3A and Route 104 intersection. The mains were totally replaced with new pipe, valves and hydrants. The area covered was from the library to 4th Street on Pleasant and to about 200 feet north on Route 3-A. The river crossing is now suspended from the new bridge rather than in the river bed as before.

The new corrosion control facility is operating. The Ph of our water is now being maintained within the satisfactory range as specified by accepted standards. It went on-line January 18, 1996.

The bridge replacement on Route 3-A north has been scheduled for 1998. We are in the final negotiations with the NHDOT for that water main river crossing.

The BWW has created a new position in the department for better work flow and future development. This position is that of working foreman who reports directly to the superintendent. No new personnel was necessary.

An extension of the eight inch main in front of Freudenberg-NOK was completed this year. The eight inch main was extended to the Annex (formerly Esty Machine) with a 4 inch line then run to the intersection of Robie Road and Route 104. All of this work and material was at the expense of FNOK. Thank you!

The BWW accepted the water line on Baker Street this year. This line had been privately financed and was installed under the direct supervision of the department superintendent.

A Wellhead Protection Plan enacted by the State has been worked on and is nearly completed. This is to assure that all area within the plan is free of contaminants which would damage the well supply. No danger exists within the plan.

The BWW is actively pursuing a grant to build a second well on the new wellsite property on the Fowler River. The single well that we now have is not in compliance with established water supply standards. All systems should have a backup supply and that is the reason for seeking grant support.

There will be no change in the water rates this year.

The water bills are now a post card rather than the notice-in-an-envelope type. The department is saving not only time and postage but the cost of the form is also less than the previous method.

Our department office manager has been consolidated into the town office group for better efficiency in the town office personnel work force. This seems to be working smoothly.

Our special thanks go to our budget committee representatives, Bill Phinney and Susan Duncan, for attending many of our meetings in order to become familiar with the operation and financial goals of the Bristol Water Works.

Your Commissioners held 12 regular monthly meetings and 51 special meetings throughout the year of 1996. None were for less than 1 1/2 hours. Much was accomplished and much needs to be done to keep our system progressive. We commend our department employees for a job exceptionally well done.

Burton W. Williams  
John R. Bianchi  
Gordon S. Dole

## WATER DEPARTMENT

Account Name	1,996 Budgeted	1,996 Ytd Revenues
<b>WATER RECEIPTS</b>		
CUSTOMERS	229,860	205,814
INITIAL SERVICE CHARGE	2,500	7,020
MISC. REIMBURSEMENTS	0	232
INTEREST	1,500	3,145
CAP RESERVE REIMBURSEMENTS	10,775	10,486
REIMBURSEMENT MATERIALS	500	757
WATER APPLICATION FEE	250	750
WATER SHUT OFF FEE	150	590
WATER TURN ON FEE	500	640
WATER LABOR CHARGE	0	50
WATER TRANSFER FEE	250	623
FIRE PROTECTION	10,000	10,000
BACKFLOW TESTING FEES	800	85
WAT LATE FEES	1,000	3,733
SEASONAL CUSTOMERS	7,000	11,054
SEASONAL ON/OFF FEES	2,000	2,165
<b>**TOTAL** WATER RECEIPTS</b>	<b>267,085</b>	<b>257,145</b>
<b>EXPENDITURES</b>		
SUPERINTENDANT	15,777	15,655
WAT DEPT FOREMAN	18,096	17,947
WAT OPERATOR 2	14,524	14,315
WAT TREASURER	300	300
WAT COMM SALARY	3,400	3,400
WAT OVERTIME	2,475	3,358
WAT OFFICE MANAGER	10,942	10,931
WAT P/T HELP	1,083	0
BACKUP SUPPORT	200	0
HEALTH INSURANCE	10,220	9,612
WAT FICA	5,110	4,546
WAT MEDICARE	0	554
WAT RETIREMENT	2,139	1,359
EDUCATION & CERTIFICATION	1,000	512
WAT UNEMPLOY COMP	225	218
WAT WORKERS COMP	500	488
WAT TRAVEL	75	51
WAT UNIFORMS	800	620
WAT SAFETY BOOTS	200	193
WAT AUDIT	2,000	1,600
WAT ENGINEERING SERVICE	5,000	3,117
ENGINEERING SERV RTE 3A		493
WAT LEGAL SERVICES	2,000	81
WAT TELEPHONE	1,750	2,255
WAT COMPUTER UPGRADE	600	659
WAT COPIER	250	207
WAT FILM & PROCESSING	25	0
CONTRACTED SERV--MOW	400	0
PAVING	200	0
WAT LAB SERVICES/SUPPLY	3,200	1,944
CONTRACTED SERV MISC	1,000	784
CONTRACTED SERV WELLSITE	3,500	3,830
PARCO VALVE SERVICE	400	209
METER TESTING	600	0



## WATER DEPARTMENT

CONTROL VALVE SERVICE	1,500	324
FIELD EQUIPMENT SERVICE	250	7
WAT ELECTRICITY	23,250	21,657
WAT HEATING OIL	700	599
WAT PROP LIABILITY INS	8,500	8,061
WAT INS DEDUCTABLE	1	0
WAT ADVERTISING/PRINTING	300	15
WAT MEETINGS & MEMBER	200	323
WAT OFFICE SUPPLIES	800	442
WAT POSTAGE	1,000	835
FOWLER WELL	1,000	460
STORM WELL	250	18
EQUIPMENT LUBRICATION	75	65
GENERAL MAINTENANCE	750	532
PORTABLE PUMPS, ETC	500	279
GAS/FUEL	1,000	1,393
NEW WELLSITE MAINT		70
GENERAL CONSTRUCT MAT	500	262
STORAGE TANK/PRES STATION	2,000	364
HYDRANT MAINTENANCE	1,000	412
WATER/SEWER GARAGE	250	324
1989 F150 TRUCK	450	698
1996 F150 TRUCK	200	23
1 TON TRUCK	400	260
1986 580E BACKHOE	1,500	915
CHEMICALS	5,000	4,884
MAINS/LATS/APPURTENANCE	2,000	2,936
SERVICE LINES & METERS	8,000	8,408
CORROSION CTRL MAINTEN	500	679
WAT COMMISSIONERS EXP	100	46
CAPITAL RESERVE: EQUIPMENT	5,000	5,000
WATER NEW EQUIP	2,400	2,562
WAT SAFETY EQUIP	1,000	887
NEW HYDRANTS	2,400	3,944
1997 NEW TRUCK/COMPRESS	10,775	10,487
WATER CAPITAL RESERVE	10,000	10,000
WATER SYSTEM BOND	18,173	18,173
WATER TANK BOND	47,370	47,370
<b>**TOTAL** EXPENDITURES</b>	<b>267,085</b>	<b>252,949</b>

BRISTOL WATER WORKS CAPITAL PROJECT SCHEDULE

<u>YEAR</u>	<u>PROJECT</u>	<u>COST</u>
1997	Erosion Control West Bank Fowler River	10,000.00
	Loop 8" Main on Wulamet Road	18,000.00
	Booster Pumping Station/Upper Birch Drive	48,000.00
	Replace Fowler Right Angle Drive	5,000.00
	Develop Fowler Well #2	456,000.00
1998	NHDOT Rte 3A Bridge Replacement	35,000.00
	Loop 1700 ft. 6" Main on Lakeview Ave.	23,000.00
	Loop 300 ft. 8" PVC Main on Upper Birch Dr.	3,000.00
	Loop 200 ft. 6" Main on Worfield Circle	3,000.00
1999	No Projects Scheduled	
2000	Replace 1260 ft. of 6" Main on Fourth St.	19,000.00

\* CDBG to pay for \$350,000.00 of this project.

COMMISSIONER'S PROPOSED EQUIPMENT  
REPLACEMENT SCHEDULE

<u>Year</u>	<u>Equipment</u>	<u>Age</u>	<u>New Equipment</u>	<u>Total Cost</u>	<u>BWW Share</u>
1997	1977 Compressor	20 yrs	185 cfs Compressor	10,000.00	5,000.00
1997	1989 F-150 Truck	9 yrs.	1998 4x4 Truck	17,000.00	8,500.00
1999	1983 1 ton Truck	16 yrs.	1,000 Dump Truck	25,000.00	12,500.00
1999	Office Computer	5 yrs.	1999 Computer	2,500.00	1,667.00
1999	1942 Storm Ctr Aux	57 yrs.	1999 Aux Drive	6,000.00	6,000.00
2000	1989 Office Copier	11 yrs.	2000 Copier	4,500.00	3,000.00
2002	1986 580E Backhoe	16 yrs.	2002 Backhoe	<u>25,000.00</u>	<u>12,500.00</u>
TOTAL				90,000.00	49,167.00
TOTAL TO BE WITHDRAWN FROM CAPITAL RESERVE					49,167.00

Burton W. Williams  
John R. Bianchi  
Gordon S. Dole

BRISTOL WATER WORKS  
CAPITAL RESERVE FUNDS  
Held by the Trustees of Trust Funds

	Jan. 1, 1996	Dec. 31, 1996
New Hampshire Public Deposit Investment Pool	181,994.78	176,503.13
Bank of NH Cert. of Dep. 36 Month-matures 1/28/96	11,581.94	
Franklin Savings Bank Cert. of Dep. 5 Year-matures 6/16/97	<u>16,791.23</u>	<u>17,945.79</u>
TOTAL CAPITAL RESERVE FUNDS	210,367.95	194,448.92

NEW HAMPSHIRE PUBLIC DEPOSIT  
INVESTMENT POOL  
Additions or Withdrawals in 1996

1-28-96	BNH CD interest	18.87
6-30-96	NHPDIP interest 6 months	4,804.75
8-19-96	Transfer in Portion of Initial Services Fees	6,080.00
8-19-96	Withdrawn - BWV share of '96 Ford truck	(10,485.63)
11-12-96	Withdrawn - 2nd payment to State of New Hampshire for Route 104 Bridge Replacement Project	(37,215.50)
11-12-96	BWV 1996 budgeted appropriation	15,000.00
12-31-96	NHPDIP interest 6 months	4,723.92
12-31-96	Franklin Savings Bank - CD interest	1,154.56

## SEWER DEPARTMENT

Account Name	1,996 Budgeted	1,996 Actual
<b>SEWER REVENUES:</b>		
CUSTOMERS	244,661	261,175
INITIAL SERVICE	600	0
MISCELLANEOUS REVENUE	0	225
MISC. REIMBURSEMENTS	0	10
INTEREST	2,400	4,724
TRANS. FROM CAPITAL RESERVE	10,775	0
REIMBURSED MATERIAL	0	0
APPLICATION FEES	120	15
LABOR REIMBURSEMENT	0	98
INDUSTRIAL PERMIT FEES	1,200	600
R/V DUMPING	50	25
HOLDING TANK HANDLING	80	0
STATE SUBSIDY (SYSTEM)	7,314	7,314
DES GRANT (UPGRADE)	29,046	29,046
DES GRANT (BELT FILTER PRESS)	13,783	13,783
<b>**TOTAL** SEWER REVENUES</b>	<b>310,029</b>	<b>317,015</b>
<b>SEWER EXPENDITURES</b>		
SEW SUPERINTENDENT	15,777	15,655
SEW FOREMAN	6,032	5,984
SEW WW TREATMENT OPERATOR	22,506	21,266
SEW OPERATOR 2	4,841	4,922
SEW TREASURER	300	300
SEW ADVISORY STIPEND	3,000	3,000
SEW OVERTIME	2,475	3,653
SEW OFFICE MANAGER	7,295	7,282
SEW P/T HELP	1,083	0
SEW BACKUP SUPPORT	200	0
SEW ACCRUED BENEFITS PAYABLE		0
3% SALARY POOL		0
SEW HEALTH INSURANCE	8,425	8,222
SEW FICA	4,858	4,169
SEW MEDICARE		531
SEW RETIREMENT	2,041	1,824
EDUCATION & CERTIFICATION	500	187
SEW UNEMPLOYMENT	200	175
SEW WORKER'S COMPENSATION	400	391
SEW TRAVEL	25	6
SEW UNIFORMS	800	620
SEW SAFETY BOOTS	200	193
SEW AUDIT	2,000	1,600
SEW ENGINEERING SERVICES	5,000	5,305
SEW LEGAL SERVICE	100	0
SEW TELEPHONE	1,000	964
SEW COMPUTER	600	359
SEW COPIER	250	207
SEW FILM & PROCESSING	25	0
CONTRACTED SERVICES - MOWING	400	0
SEW PAVING	250	0
SEW LAB SERVICES/SUPPLIES	4,000	1,552
SEW CONTRACTED SERVICES/COMPU	1,000	181

## SEWER DEPARTMENT

SEW INSTRUMENT CALIBRATION	1,000	1,376
SEW MAIN VIDEO	1,200	0
SEW MAIN CLEANING	1,000	240
SEW STATE PERMIT REVIEW		0
SEW ELECTRICITY	40,296	33,473
SEW HEATING FUEL	800	897
SEW PROP LIABILITY INSURANCE	7,700	7,281
SEW INS. DEDUCTIBLE		
SEW ADVERTISING/PRINTING	100	15
SEW MEETINGS/MEMBERSHIPS	85	64
SEW OFFICE SUPPLIES	500	283
SEW POSTAGE	750	503
PUMP STATION MAINTENANCE	1,500	1,162
SEW EQUIPMENT LUBRICATION	75	127
SEW MAINTENANCE/REPAIRS	500	624
SEW PORTABLE PUMPS, ETC	500	183
SEW GAS/FUEL	900	1,397
BELT PRESS MAINTENANCE	500	303
SEW UV DISINFECTION	5,000	2,316
GENERAL CONSTRUCTION MATERIALS	3,500	385
WATER/SEWER GARAGE	250	324
SEW 1989 F150 TRUCK	400	661
SEW 1996 F150 TRUCK	200	23
SEW 1 TON TRUCK	400	297
SEW 1986 580E BACKHOE	1,500	915
SEW CHEMICALS	1,900	899
SEW MAINS/LATS/APPURTENANCES	2,100	631
SEW LAB SUPPLIES	2,500	1,563
DEWATERING BUILDING		27
SEW TREATMENT PLANT MAIN	6,000	2,423
SEW COMPOST MAINT		
SEW ADVISORY EXPENSE		0
SEW NEW EQUIPMENT	1,275	1,894
SEW SAFETY EQUIPMENT	6,200	918
SEW CAPITAL PURCHASES	10,775	10,487
SEW CAPITAL RESERVE		0
SEW SYSTEM BOND	22,115	22,115
SEW UPGRADE BOND	92,925	92,925
<b>**TOTAL** SEWER EXPENDITURES</b>	<b>310,029</b>	<b>275,282</b>

REPORT TO THE CITIZENS OF DISTRICT ONE  
RAYMOND S. BURTON COUNCILOR

It is an honor to report to you as a member of the New Hampshire Executive Council. The Executive Council is five in number and serves much like a Board of Directors at the top of your Executive Branch of State Government in Concord. We vote on most contracts over \$2,500 to outside agencies, individuals and municipalities. Also major permits to use state water, 267 unclassified positions as Commissioners and Directors within the Executive Branch of State Government, and the entire Judicial Branch of NH State Government is voted in by the Governor with the advice and consent of the Executive Council. We also vote on gubernatorial nominations of hundreds of citizens to various boards and commissions as prescribed by NH Law.

Citizens in this region should be attentive to several projects:

1. The Statewide Health Care Council's 18 month planning project will be coming to conclusion in December of 1997. There are three very active Councils in this District. Information can be obtained by calling Commissioner Terry Morton, Department of Health and Human Services at 1-800-852-3345.
2. The ten year highway planning process will be underway this coming summer and fall. I will be conducting at least three hearings in this district to ascertain regional needs. Information on this project can be obtained by calling Commissioner Leon Kenison, Department of Transportation at 271-3735.
3. The NH Joint Tourist Promotional Program will, I expect, be funded at least with \$500,000. to be matched by local Chamber of Commerce and tourists groups to promote your region. Information on this program is available from Commissioner Robb Thomson, Department of Resources and Economic Development at 271-2411.
4. There is approximately \$172,000 waiting to be matched by local economic development promotion dollars from local groups. Information can be obtained on this program from Director Norman Storrs, Economic Development at 271-2341.
5. There is about 10 million dollars waiting for applications from local governments for Community Development Block Grants to improve your local town and area. Information on how to apply can be obtained by calling Director Jeff Taylor, Office of State Planning at 271-2155.
6. Local towns, cities, counties and eligible organizations should be aware of the large Federal and State Surplus distribution Programs (the state surplus distribution center is open to the public at White Farm on Clinton Street in Concord, NH on Mondays, Wednesdays and Fridays. Further information may be obtained by calling Supervisor Art Haeussler, Surplus Distribution at 271-2602.
7. Citizens and groups concerned with disabilities should be aware of the large number of services available from the Developmental Disabilities Council by calling Director Alan Robichaud at 271-3236.
8. The Department of Environmental Services covering water, sewers, air, lakes and rivers has available information and financial resources by calling Commissioner Robert Varney or Assistant Commissioner Dana Bisbee at 271-3503.
9. The Department of Health and Human Services including elderly, mental health, human services, public health, drug and alcohol abuse are all under Commissioner Terry Morton at 1-800-852-3345.

Our State Government is small, effective and efficient. it is amazing how many services both technical information and financial assistance is available to eligible applicants and for proposals.

Please call my office at any time. I am at your service 271-3632.

## MARRIAGES REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1996

<u>Date &amp; Place of Marriage</u>	<u>Name &amp; Surname Groom &amp; Bride</u>	<u>Residence</u>	<u>Name, Residence, Official Station of Person Whom Married</u>
1/18/96 Plymouth	Kirk E. Morin Khanthong K. Sisouvang	Bristol Bristol	Scott A. Trendell, Justice of the Peace Plymouth, NH
1/28/96 Derry	Douglas A. Cadieux Deborah L. Georgantis	Bristol Bristol	Barbara A. Potter, Justice of the Peace Derry, NH
3/20/96 Rumney	John Aubrey Jr. Linda R. Bradford	Thorton Bristol	Silence S. Triplett, Justice of the Peace Rumney, NH
3/23/96 Sanbornton	Gary D. Roberts Geraldine L. Reilly	Bristol Bristol	Gary F. Clark, Pastor N. Stratford, NH
5/25/96 Bristol	Derek M. Bourgoine Barbara L. Blakeley	Concord Bristol	Susan B. Hoffman, Pastor Bristol, NH
5/27/96 Bristol	William G. Urnson III Karen M. Arsenault	Los Angeles, CA Los Angeles, CA	John F. Russell, Priest Bristol, NH
6/8/96 Hebron	Garvin S. Eastman Melissa A. Sargent	Bristol Bristol	Ernest H. Pettis, Jr., Pastor New Hampton, NH
6/8/96 Bristol	Jeffrey D. Walker Heidi L. Huckins	Bristol Bristol	Susan B. Hoffman, Pastor Bristol, NH
6/28/96 Bristol	John A. White Joyce E. Fossick	Bristol Bristol	Ethel L. Matthews, Minister Hebron, NH
7/6/96 Sanbornton	Paul V. Sodano Kimberly A. Shorrock	Bristol Bristol	George R. Delisle, Minister Westfield, MA
7/6/96 Bristol	Geoffrey T. Lewis Sharon A. Dunn	Bristol Bristol	Susan B. Hoffman, Pastor Bristol, NH
7/20/96 Laconia	Thomas G. Dimitriadis Elizabeth S. Vogler	Bristol Bristol	George Karahalios, Priest Andover, MA
7/20/96 Bristol	Paul J. Mahoney Sandra J. Fellows	Norfolk, MA Bristol	Eliot S. Castillo, Pastor Bristol, NH
7/21/96 Alexandria	Charles R. Matthews Jr. Jennifer L. Carter	Bristol Bristol	John M. Fischer, Pastor Hebron, NH
7/27/96 Bristol	Kevin P. Henderson Carol A. Mulhern	Medford, MA Medford, MA	William R. Weir, Justice of the Peace Bridgewater, NH

<u>Date &amp; Place of Marriage</u>	<u>Name &amp; Surname Groom &amp; Bride</u>	<u>Residence</u>	<u>Name, Residence, Official Station of Person Whom Married</u>
7/29/96 New Hampton	William D. Chase Hedwig Williams	Bristol Bristol	Cynthia M. Hallberg, Justice of the Peace New Hampton, NH
8/10/96 Gifford	Kevin Robert Newquist Michelle L. Ferland	Bristol Bristol	Stephanie Witham, Justice of the Peace Bristol, NH
8/10/96 Bristol	William E. Belser Linda C. Fellows	Bristol Bristol	Eliot S. Castillo, Pastor Bristol, NH
8/24/96 Plymouth	Jere W. Keene Denise S. Gavin	Seabrook Bristol	Scott A. Trendell, Justice of the Peace Plymouth, NH
8/31/96 New Hampton	Mark Vincent Onifce Christina L. Swift	Londonderry Bristol	Ernest H. Pettis, Jr., Pastor New Hampton, NH
9/8/96 Plymouth	Albert H. Parker Jr. Mary E. Kuraisa	Bristol Bristol	Robert F. Cole, Priest Plymouth, NH
9/21/96 Bristol	Ralph E. Shackett Lorraine A. Benson	Bristol Franklin	Ruth P. Gulick, Justice of the Peace New Hampton, NH
9/21/96 Bristol	Douglas H. Ingham Linda J. Hemphill	Bristol Bristol	Susan B. Hoffman, Pastor Bristol, NH
9/22/96 Bristol	Edwin P. Jensen Veronica S. Keamey	Bristol Bristol	Raymah G. Wells, Justice of the Peace Bristol, NH
10/5/96 Plymouth	Mark T. MacLean Kelly A. Nyberg	Bristol Bristol	Robert F. Cole, Priest Plymouth, NH
10/5/96 Conway	David C. Simmons Deanna M. Dodge	Bristol Bristol	Angelo D'Onofrio, Priest Conway, NH
10/5/96 New Hampton	Jason A. McGee Melissa A. Ramsay	Bristol Bristol	John M. Fischer, Pastor Hebron, NH
10/6/96 Bristol	Stephen W. Braley Irene R. Akerman	Bristol Bristol	Ruth McDaniels, Pastor Sanbornton, NH
10/12/96 Wolfeboro	Allan L. Graton Shern M. Braley	Bristol Bristol	Randolph K. Dales, Priest Wolfeboro, NH
10/12/96 Hebron	James E. Warring Melody M. Luciano	Bristol New Hampton	John M. Fischer, Pastor Hebron, NH
10/13/96 Sanbornton	Craig F. Colby Sheila S. Halpin	Bristol Bristol	Leo B. Greene, Justice of the Peace N. Sandwich, NH



<u>Date &amp; Place of Marriage</u>	<u>Name &amp; Surname Groom &amp; Bride</u>	<u>Residence</u>	<u>Name, Residence, Official Station of Person Whom Married</u>
10/25/98 Bristol	Christopher A. Moody Robin L. Jenna	Bristol Bristol	Ethel L. Matthews, Minister Hebron, NH
10/28/98 Dorchester	Bradley E. Shanks Bettye J. Moses	Bristol Bristol	Lynn J. Johnson, Minister Plymouth, NH
11/1/98 Bristol	William J. McCann Susan R. Roth	Bristol Bristol	Stephanie Witham, Justice of the Peace Bristol, NH

## BIRTHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1996

DATE OF BIRTH	NAME OF CHILD	PLACE OF BIRTH	NAME OF FATHER	MAIDEN NAME OF MOTHER
1/9/96	Megan Marie Geldermann	Laconia	Michael Laurance Geldermann	Julaine Elizabeth Byrne
1/18/96	Monica Lee Meier	Laconia	Gene Charles Meier	Kelly Ann French
2/12/96	Allison Anne Symonds	Laconia	Peter Gordon Symonds	Coleen O'Neil
3/25/96	Justin Tyler Smith	Laconia	Thomas James Smith	Jessica Seaverns
4/5/96	Jessica Lynn Doucette	Franklin	Theodore James Doucette	Jodie Lee White
6/14/96	David Cecil Gibson	Lebanon	Gilbert Gibson	Ruth Worthen Whittier
7/1/96	Rachael May Putnam	Laconia	Heath Randall Putnam	Elizabeth Alice Seeler
7/11/96	Jayne Lyn Ayres	Laconia	Kevin John Ayres	Heather Dawn Barrett
7/17/96	Ian James Davis	Laconia	James Azel Davis II	Deborah Lee Grady
7/23/96	Evan Peterson Collins	New London	James Raymond Collins	Susan Mary Peterson
8/10/96	Brenna Lee Plankey	Franklin	Shaun Christopher Plankey	Lorraine Ellen Marchand
8/13/96	Mazie Mae Schaefer	Laconia	Ian August Schaefer	Joanne Leona Richford
10/3/96	Brooke Kokulis Macri	Concord	Michael Francis Macri	Stacy Ann Stephanie Kokulis
10/10/96	Destiny Moriah Kuehn	Lebanon	Kenneth Brian Kuehn	Heather Anne McNab
10/19/96	Anna Elizabeth Greenwood	Laconia	David Curtis Greenwood	Melissa May Wilbur
10/24/96	Keegan John S Dyer	Franklin	John Philip Dyer	Catherine Elizabeth Laroche
10/31/96	Patrick Vincent Boland	Manchester	Kurt Lewis Boland	Amber Leigh Rannacher
11/6/96	Megan Elizabeth Moody	Franklin	Christopher Alan Moody	Robin Lynn Jenna
12/7/96	Brett Patrick Benner	Lebanon	Steven Michael Benner	Anita Louise Williams
12/9/96	Teresa Lorraine Trask	Franklin	Frank Oscar Trask	Sue Ann Desrochers
12/21/96	Allison Jasper Kirby	Franklin	Joel James Kirby	Rachel Allison McDonnell

## DEATHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1996

DATE OF DEATH	NAME OF DECEASED	PLACE OF DEATH	NAME OF FATHER	MAIDEN NAME OF MOTHER
1/3/86	Samuel Ridley Stubbs	Bristol	Charles Henry Blanchard Stubbs	Phoebe Long
1/12/86	Annie Leona Edgerly	Plymouth	Ernest Luman Morrill	Hattie Emma Cookson
1/21/86	Stanley Michael Tenczar	Laconia	John Tenczar	Catherine Skrzyniarz
2/9/86	Lawrence Charles Cleasby	Haverhill	Charles Cleasby	Mini Unknown
3/24/86	Donald R.J. Sylvester Sr.	Franklin	Nelson Sylvester Sr.	Yvette Nault
3/25/86	George Ansel Grant Jr.	Bristol	George Ansel Grant Sr.	Louise Sear
4/21/86	Mildred Trask Clark	Laconia	Alvin Trask	Virginia Whiting
4/26/86	Irene Mary Plummer	Franklin	Joseph Vigneault	Genevieve Chevan
5/3/86	Mabel Ellen Brown	Manchester	Walter Scott Brown	Katie Ellen Lary
5/9/86	Keith Duncan Abbott	Franklin	Harlan J. Abbott	Marion Taylor
5/9/86	Richard Patrick Dooley	Bristol	Richard Patrick Dooley Sr.	Anna Elizabeth Glynn
6/13/86	Barbara Louise Avery	Bristol	Frank Neil Dolloff Sr.	Sarah Simpson
6/18/86	Kenneth Bennett	Franklin	Frank Francis Bennett	Martha Hennritta Dudley
7/2/86	John Eric Hetzel	Franklin	George Hetzel	Ida Haug
7/9/86	Margarita Gulezian	Bristol	Konstantinos Scrivanos	Maria Alexakis
8/7/86	Manfred Perron	Boscawen	Frank Perron	Briggitta Myer
9/1/86	Kathleen Anne Rutherford	Franklin	Robert Andrew Rutherford	Kathleen Brattin
10/2/86	Richard Dickie Cummings Sr.	Laconia	Nelson Cummings	Desneiges Mary Richards
10/5/86	Edward Francis Brady Jr.	Meredith	Edward F. Brady Sr.	Edna Given
11/3/86	Jean Lorraine Kimball	Bristol	Michael Anthony Palmerino Sr.	Jeanne Frances Amirault
11/4/86	Dorothea Maryann Seaver	Franklin	Michael Marchetti	Anne Murphy

MEETINGS OF  
TOWN BOARDS AND COMMITTEES

Board of Selectmen	Thursday, 7:00 PM, Town Office
Water Commission	2nd Thursday of each month 7:00 PM, Town Office
Police Commission	3rd Monday of each month 7:00 PM, Town Office
Fire Commission	2nd & 4th Wednesday of each month 7:00 PM, Fire Station
Planning Board	2nd & 4th Wednesday of each month 7:00 PM, Town Office
Zoning Board of Adjustment	3rd Wednesday of each month 7:00 PM, Town Office
Conservation Commission	1st Thursday of each month, 7:00 PM, Town Office
Library Trustees	4th Wednesday of each month, 7:00 PM, Library
Kelley Park	Last Wednesday of each month 7:00 PM, Town Office
EMS Department	1st Wednesday of each month 7:00 PM, EMS Station
Budget Committee	1st Monday of each month 7:00 PM, Town Office

## OFFICE HOURS

### **SELECTMEN'S OFFICE - 744-3354**

Monday-Friday 8:30 A.M. - 4:30 P.M.

### **TOWN CLERK/TAX COLLECTOR - 744-8478**

Monday-Friday 8:30 A.M. - 4:30 P.M.

Thursday Evening 7:00 P.M. - 9:00 P.M.

### **WATER/SEWER DEPARTMENT OFFICE - 744-8411**

Monday-Friday 8:30 A.M. - 12:00 P.M.

1:00 P.M. - 4:30 P.M.

### **MINOT-SLEEPER LIBRARY - 744-3352**

Monday & Wednesday 1:00 P.M. - 8:00 P.M.

Friday 3:00 P.M. - 8:00 P.M.

Saturday 9:00 A.M. - 3:00 P.M.

## **BRISTOL SOLID WASTE TRANSFER FACILITY**

### **Transfer Station**

#### Winter Hours:

Monday, Wednesday & Saturday 8:00 A.M. - 4:00 P.M.

#### Summer Hours:

Monday, Wednesday  
and Saturday 8:00 A.M. - 4:00 P.M.

### **Burnables Area**

#### Winter Hours:

Monday, Wednesday 8:00 A.M. - 12:00 Noon

Saturday 8:00 A.M. - 4:00 P.M.

#### Summer Hours:

Monday, Wednesday 8:00 A.M. - 12:00 Noon

Saturday 8:00 A.M. - 4:00 P.M.

## NOTES

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**TOWN of BRISTOL**  
P.O. Box 297  
Bristol, NH 03222

Bulk Rate  
U.S. Postage  
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Bristol, NH